

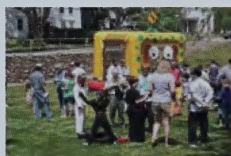
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Mont Vernon New Hampshire



2009 Town and School Reports

SPRING GALA MAY 16, 2009



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REPORT OF THE TOWN OFFICES

N. H. STATE LIBRARY

FEB 26 2010

CONCORD, NH

MONT VERNON,
NEW HAMPSHIRE

For the Year Ending

December 31, 2009

And of the

SCHOOL DISTRICT
OFFICES

For the Year Ending

June 30, 2009

The Faces of Lamson Farm Day, September 2009

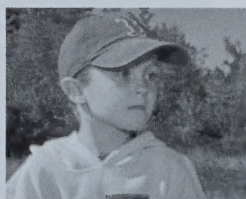
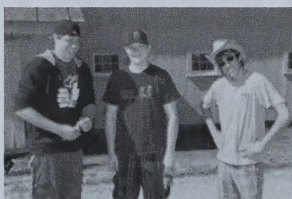


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A big thank you to Earle Rich for the Photographs used throughout.

BOARDS, OFFICES, COMMISSIONS COMMITTEES etc...

Town Officers

John Esposito	Selectman	Term Expires 2011
Paul Apple	Selectman	Term Expires 2012
John Quinlan	Selectman, Chair	Term Expires 2010
Laurie Brown	Treasurer	Term Expires 2010
Alice Philbrick	Deputy Treasurer	
Jeanette Vinton	Town Clerk	Term Expires 2010
Belinda Yeaton	Deputy Town Clerk	
Susan Leger	Tax Collector	Term Expires 2010
Kim Roberge	Deputy Tax Collector	
Laurie Brown	Selectmen's Secretary	
Joan Brogioli	Selectmen's Secretary	
Kyle Aspinwall	Chief of Police	
Jay Wilson	Fire Chief	
Bucky Grugnale	Director of Public Works	
Stephen Roberge	Building Inspector	
Barbara Millar	Moderator	Term Expires 2010
Steve Workman	Emergency Mgt. Director	
Rich Masters	Welfare Officer	Term Expires 2010
Vanessa Foley	Health Officer	

Trustees of Trust Funds

W. Andrew Bayer	Term Expires 2011
John Morrison, III	Term Expires 2012
Eileen E. Naber	Term Expires 2010

Cemetery Trustees

Alton Ryder	Term Expires 2011
Karen Lindquist	Term Expires 2012
Richard Quintal	Term Expires 2010

Library Trustees

John S. Benjamin	Term Expires 2011
Lise Fluette	Term Expires 2012
Cindy Raspiller	Term Expires 2010

Fire Wards

Sean Mamone	Term Expires 2011
Randall Wilson	Term Expires 2012
Jay Wilson	Term Expires 2010

BOARDS, OFFICES, COMMISSIONS COMMITTEES etc...

Conservation Commission

Wes Robertson	Chairman	Term Expires 2012
Andrea Bayer	Secretary	Term Expires 2010
Garth Witty	Treasurer	Term Expires 2011
Jim Bird		Term Expires 2011
Joanne Draghetti		Term Expires 2012
Earle Rich		Term Expires 2011
Jay Wilson		Term Expires 2010
Mary Jean MacGillivray		Term Expires 2010

Open Space Committee

Joanne Draghetti	Chairman
Andrea Bayer	
Mary Jean MacGillivray	

Historic District Commission

John Esposito	Selectmen's Rep.	
Bill Wildes	Chairman	Term Expires 2011
Tim Hageman		Term Expires 2011
Lynda Wildes		Term Expires 2011
Leslie Formby		Term Expires 2010
Linda Foster		Term Expires 2010
James Campbell		Term Expires 2012
Ted Covert	Alternate	

Lamson Farm Commission

Elliot Lyon, Jr.	Chairman	Term Expires 2012
Steve Workman	Vice Chairman	Term Expires 2012
Zoe Fimbel	Secretary / Hist. Soc. Rep.	Term Expires 2012
Earle Rich	Conservation Com. Rep.	Term Expires 2012
Dawn Lyon	Clerk/Treasurer	Term Expires 2011
Kevin Pomeroy	At Large	
Louis Springer	At Large	
Nancy Foster	Recreation Com. Rep.	Term Expires 2011

Recreation Committee

Nancy Foster	Chairman	Term Expires 2011
Stephanie Vore Apple		Term Expires 2011
Ellen Johansen		Term Expires 2011
Becky Mosher		Term Expires 2012
Lloyd Mosher		Term Expires 2012
Jeanette Vinton		Term Expires 2010

BOARDS, OFFICES, COMMISSIONS COMMITTEES etc...

Supervisors of Checklist

Robert Naber	Chairman	Term Expires 2010
Peter Ecklund		Term Expires 2014
Roxanne O'Brien		Term Expires 2012

Planning Board

Annette Immorlica	Secretary	Term Expires 2010
Paul Apple	Selectmen's Rep.	Term Expires 2010
Jim Bird	Conserv. Comm. Rep.	Term Expires 2010
Chip Spalding		Term Expires 2010
Don Gunter		Term Expires 2011
Wes Sonner		Term Expires 2012
Scott Williams		Term Expires 2012
Paul Lavertu		Term Expires 2012

Zoning Board of Adjustment

Walter Collins	Chairman	Term Expires 2012
H.Allen MacGillivray	Vice Chairman	Term Expires 2011
Roger Pinchard		Term Expires 2010
Jeanette Vinton		Term Expires 2011
Steve Workman		Term Expires 2012
Judith Briske	Alternate	
Eloise Carleton	Alternate	

Emergency Management

Steve Workman	Director
James DeWitt	Deputy Director

Hazard Mitigation Plan Committee

Steve Workman	Chairman
Kyle Aspinwall	Police Dept. Rep.
John Esposito	Selectmen's Rep.
Bucky Grugnale	Highway Dept. Rep.
Kevin Pomeroy	Fire Dept. Rep.
Mark Schultz	MACC Representative
Jim DeWitt	

BOARDS, OFFICES, COMMISSIONS COMMITTEES etc...

School District / School Board

Barbara Millar	Moderator	Term Expires 2010
Patrick Steenhoek	Clerk	Term Expires 2010
Lynn Jennings	Treasurer	Term Expires 2010
<hr/>		
Jayson Darula		Term Expires 2010
Bruce Schmidt		Term Expires 2010
John Schwope		Term Expires 2011
Kim Roberge		Term Expires 2012
Trevor Girard		Term Expires 2012

Beautification Committee

Susan King Ecklund
Patty Glassman
Kelly Merryfield

Tree Advisory Committee

Peg Winsor	Chairman	Master Gardener
Kelly Merryfield		Master Gardener
Susan King Ecklund		

2010 Town Budget Committee

Jack Esposito	Selectmen's Rep.
Kim Roberge	School Budget Rep.
John Arico	Chairman
Marilyn Savage	
Michelle Putnam	
Tony Immorlica	

Milford Area Communications Center

Sean Mamone	Town Representative
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Nashua Regional Planning Commission

P. Michael Fimbel		Term Expires 2009
David R. Hall		
Richard Quintal	Alternate	

Souhegan Regional Landfill District

Jack Esposito	Selectmen's Rep.	Term Expires 2010
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**2010 TOWN WARRANT
TOWN OF MONT VERNON
THE STATE OF NEW HAMPSHIRE**

Polls will be open from 7:00 AM to 7:00 PM on Tuesday March 9th at the Village School to act on Articles 1. The remaining articles will be considered at 7:30 PM at the Village School.

TO THE INHABITANTS OF THE TOWN OF MONT VERNON,
In the County of Hillsborough in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Village School in said Mont Vernon, on Tuesday the 9th day of March, next at 7:00 of the clock in the forenoon, to act upon the following subjects:

ARTICLE 1. Election

To choose all necessary Town Officers for the year ensuing.

ARTICLE 2. Gifts, Legacies and Devises

To see if the Town will authorize the Selectmen to **accept on behalf of the Town, gifts, legacies and devises** made to the Town in trust for any public purpose, as permitted by RSA 31:19.

ARTICLE 3. Borrow in Anticipation of Taxes

To see if the Town will authorize the Selectmen and Treasurer to **borrow in anticipation of taxes.**

ARTICLE 4. – McCollom Building Special (Two Year) Non Lapsing Article

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (**\$40,000**) for the purpose of repair and maintenance of the McCollom Building. This article will be a two year, non-lapsing article under the provisions of RSA 32:7VI

(Selectmen Unanimously Support)

ARTICLE 5. Special Purpose (5 year) Non-Lapsing Article.

To see if the Town will vote to Raise and appropriate not more than Three Hundred Thousand Dollars (\$300,000.00) (Gross) for the purpose of purchasing a previously owned fire truck; further, that the amount raised and appropriated herein may be used to defray costs attributable to due diligence inspections, needed refurbishment and equipment for the use of the Mont Vernon Fire Department, to authorize the Board of Selectmen, upon unanimous recommendation of the Board of Fire Wards, to purchase such Fire Truck. We further authorize the Board of Selectmen to withdraw Two Hundred Fifteen Thousand Dollars (\$215,000) from the Fire Truck capital reserve fund previously established for the purchase and replacement of Fire Trucks under the provision of RSA 35:1. The remainder, up to Eighty Five Thousand Dollars (**\$85,000**) to be raised by taxation. This article will be a five year, non-lapsing article under the provisions of RSA 32:7VI

(Selectmen Take No Position)

ARTICLE 6. Fire Truck Capital Reserve

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (**\$30,000**) to be added to the Fire Truck Capital Reserve previously established under the provisions of RSA35:1, for the purpose of purchasing or replacing Fire Trucks.

(Selectmen Unanimously Support)

ARTICLE 7. Repairs to Fire Engine #1; 1993 Sutphen

To see if the Town will vote to raise and appropriate the sum of Twenty Seven Thousand (**\$27,000**) to be used to refurbish Engine #1, the 1993 Sutphen Pump Truck

(Selectmen Unanimously Support)

ARTICLE 8. Addition to Conservation Commission Fund

To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (**\$25,000**) to be added to the Conservation Commission Fund previously established under the provisions of RSA36 A:5, for the purpose of purchasing land, development rights, easements, or other instruments necessary for the protection of the natural resources in Town.

(Selectmen Unanimously Oppose)

ARTICLE 9. Special Purpose, 5 Year Non-Lapsing Article.

To see if the Town will vote to raise and appropriate the sum of Eighty Three Thousand Seven Hundred Sixty Five Dollars (**\$83,765**) for the reconstruction of Town roads. This article will be a five year, non-lapsing article under the provisions of RSA 32:7VI

(Selectmen Unanimously Support)

ARTICLE 10. Operating Budget

To see if the Town will vote to raise an appropriate the sum of One Million Nine Hundred Twenty Eight Thousand Two Hundred Ten Dollars (**\$1,928,210**) for the 2010 operating and maintenance budget, exclusive of other warrant articles.

(Selectmen Unanimously Support)

ARTICLE 11. Accept Whiting and the extension of Westgate

To see if the Town will authorize the Selectmen, on behalf of the Town, to accept Whiting Lane and the extension of Westgate Road as shown on a subdivision plat approved by the Planning Board, provided that such roads have been constructed to applicable Town specifications as determined by the Board of Selectmen or their agents.

ARTICLE 12. Petition Warrant Article (as submitted).

To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President.

Resolved: The Citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage".

ARTICLE 13. Reports

To act upon the reports of all Town Officers, Agents, Auditors, Committees, etc. and raise and appropriate any money relative thereto.

ARTICLE 14. Other

To transact any other business which may legally come before said meeting.

Given under our hands and seal, this 8th day of February, in the year of our Lord Two Thousand and Ten.

A True Copy of Warrant - Attest:

Selectmen of the Town of Mont Vernon

John F. Quinlan, Jr., Chair

John F. Quinlan, Jr., Chair

John M. Esposito

John M. Esposito

Paul L. Apple

Paul L. Apple

BUDGET OF THE TOWN

OF: Mont Vernon, NH

Appropriations and Estimates of Revenue for the Ensuing Year
January 1, 2010 to December 31, 2010

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and recommended and not recommended area.

All proposed appropriations must be on this form.

2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant.

Another copy must be placed on file with the town clerk, and a copy sent to the DRA at the address below within 20 days after the meeting.

This form was posted with the warrant on: February 9, 2010

GOVERNING BODY (SELECTMEN)

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

 John F. Quinaln, Jr , Chairman

 John F. Quinaln, Jr , Chairman

 John M. Esposito

 John M. Esposito

 Paul L. Apple

 Paul L. Apple

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

MS-6
Rev. 08/09

MS-6

Budget - Town of Mont Vernon, NH FY 12/31/10

1 2 3 4 5 6 7

PURPOSE OF APPROPRIATIONS		OP Bud.	Appropriations	Actual	Appropriations	Appropriations
Warr.		Prior Year As	Expenditures	Ensu	FY	Ensu
Art.#		approved by DR	Prior Year	RECOMMENDE	IT	RECOMMENDE
Acct. #	(RSA 32:3,V)					
GENERAL GOVERNMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4130-4139	Executive		33,354	34,983	38,144	
4140-4149	Election, Reg. & Vital Statistics		3,168	1,449	3,677	
4150-4151	Financial Administration		111,970	102,119	120,105	
4152	Revaluation of Property		11,000	39,324	11,000	
4153	Legal Expense		10,450	3,141	10,450	
4155-4159	Personnel Administration		0	0	0	
4191-4193	Planning & Zoning		9,748	6,283	10,451	
4194	General Government Buildings		53,960	48,321	61,065	
4195	Cemeteries		4,000	2,868	4,000	
4196	Insurance		58,577	54,390	59,400	
4197	Advertising & Regional Assoc.		3,591	3,530	3,594	
4199	Other General Government		0	0	0	
PUBLIC SAFETY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4210-4214	Police		300,165	297,013	317,824	
4215-4219	Ambulance		17,000	17,000	17,000	
4220-4229	Fire		49,230	46,320	56,280	
4240-4249	Building Inspection		13,100	8,032	14,000	
4290-4298	Emergency Management		300	1,126	600	
4299	Other (Incl. Communications)		59,980	59,978	60,390	
AIRPORT/AVIATION CENTER		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4301-4309	Airport Operations		0	0	0	
HIGHWAYS & STREETS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4311	Administration		48,152	47,515	49,600	
4312	Highways & Streets		521,312	498,509	533,925	
4313	Bridges		0	0	0	
4316	Street Lighting		5,800	5,572	5,800	
4319	Other		0	0	0	
SANITATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4321	Administration		30,007	27,862	30,900	
4323	Solid Waste Collection		10,000	3,569	10,000	
4324	Solid Waste Disposal		109,360	109,308	99,015	
4325	Solid Waste Clean-up		0	0	0	
4326-4329	Sewage Coll. & Disposal & Other		660	650	1,160	

MS-6

Rev. 08/09

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	ppropriation Prior Year Approved by D	Actual Expenditure Prior Year	ppropriation Ensuing FY	ppropriation Ensuing FY
					COMMEND	RECOMMEN
WATER DISTRIBUTION & TREATMENT			xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4331	Administration		0	0	0	
4332	Water Services		0	0	0	
4335-4339	Water Treatment, Conserv.& Other		0	0	0	
ELECTRIC			xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4351-4352	Admin. and Generation		0	0	0	
4353	Purchase Costs		0	0	0	
4354	Electric Equipment Maintenance		0	0	0	
4359	Other Electric Costs		0	0	0	
HEALTH			xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4411	Administration		309	309	318	
4414	Pest Control		0	0	0	
4415-4419	Health Agencies & Hosp. & Other		4,600	3,680	4,600	
WELFARE			xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4441-4442	Administration & Direct Assist.		663	663	683	
4444	Intergovernmental Welfare Payments		0	0	0	
4445-4449	Vendor Payments & Other		13,300	9,361	13,300	
CULTURE & RECREATION			xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4520-4529	Parks & Recreation		13,775	14,957	17,610	
4550-4559	Library		53,605	52,347	57,758	
4583	Patriotic Purposes		2,188	1,271	2,471	
4589	Other Culture & Recreation		600	553	600	
CONSERVATION			xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4611-4612	Admin.& Purch. of Nat. Resources		0	0	0	
4619	Other Conservation		8,064	8,064	5,889	
4631-4632	REDEVELOPMENT & HOUSING		0	0	0	
4651-4659	ECONOMIC DEVELOPMENT		0	0	0	
DEBT SERVICE			xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4711	Princ.- Long Term Bonds & Notes		209,075	208,575	208,574	
4721	Interest-Long Term Bonds & Notes		107,050	106,874	98,027	
4723	Int. on Tax Anticipation Notes		0	0	0	
4790-4799	Other Debt Service			0	0	

1	2	3	4	5	6	7
PURPOSE OF APPROPRIATIONS Acct. # (RSA 32:3,V)		OP Bud. ppropriation Warr. 'rior Year A:penditure Art.# proved by D	Actual Prior Year	ppropriation Ensuing FY	ppropriation Ensuing FY	ppropriation COMMENDRECOMMEN
CAPITAL OUTLAY		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
OPERATING TRANSFERS OUT		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund*					
4916	To Exp.Tr.Fund-except #4917*					
4917	To Health Maint. Trust Funds*					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
OPERATING BUDGET TOTAL			1,878,113	1,825,516	1,928,210	

* Use special warrant article section on next page.

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
PURPOSE OF APPROPRIATIONS (RSA 32:3,V)		Warr.	Appropriator Prior Year	Actual Expenditure	Appropriator Ensuig FY	Appropriator Ensuig FY
					(RECOMMENDED)	(RECOMMENDED)
	Town Roads (5 Year non lapsing)	11	\$79,845	\$0		
	Fire Truck Capital Reserve	6			\$30,000	
	Addition to Conservation Fund	8				\$25,000
	Town Roads (5yr non-lapsing)	9			\$83,765	
SPECIAL ARTICLES RECOMMENDED			xxxxxxxx	xxxxxxxx	\$113,765	xxxxxxxx

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles".

Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
PURPOSE OF APPROPRIATIONS (RSA 32:3,V)		Warr.	Appropriator Approved by DR	Actual Prior Year	Appropriator Ensuig FY	Appropriator Ensuig FY
Acct. #		Art.#			(RECOMMENDED)	(RECOMMENDED)
	McCorm Bldg - Replace Lally Col.	6	\$20,000	\$8,939		
	Repairs to Engine #1 - 1993 Sutphen	7	\$22,000	\$21,652		
	Repair and Maint. of McCorm Bldg.	4			\$40,000	
	Special Purpose - 5 yr, Non Lapsing Purchase & equip a used fire truck.	5				\$300,000
	Repairs to Engine #1 - 1993 Sutphen	7			\$27,000	
INDIVIDUAL ARTICLES RECOMMENDED			xxxxxxxx	xxxxxxxx	\$67,000	xxxxxxxx

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	nated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Insuing Year
TAXES			XXXXXXXX	XXXXXXXX	XXXXXXXX
3120	Land Use Change Taxes - General Fund		37,000	37,963	10,000
3180	Resident Taxes		0	0	0
3185	Timber Taxes		8,000	9,799	5,000
3186	Payment in Lieu of Taxes		0	0	0
3189	Other Taxes		0	0	0
3190	Interest & Penalties on Delinquent Taxes		32,000	37,400	38,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		0	0	0
LICENSES, PERMITS & FEES			XXXXXXXX	XXXXXXXX	XXXXXXXX
3210	Business Licenses & Permits		0	0	0
3220	Motor Vehicle Permit Fees		350,000	360,292	340,000
3230	Building Permits		8,000	11,350	10,000
3290	Other Licenses, Permits & Fees		22,000	31,359	25,000
3311-3319	FROM FEDERAL GOVERNMENT		137,000	137,238	0
FROM STATE					
3351	Shared Revenues		0	0	0
3352	Meals & Rooms Tax Distribution		105,206	105,206	100,000
3353	Highway Block Grant		79,845	79,845	75,000
3354	Water Pollution Grant		0	0	0
3355	Housing & Community Development		0	0	0
3356	State & Federal Forest Land Reimbursement		0	0	0
3357	Flood Control Reimbursement		0	0	0
3359	Other (Including Railroad Tax)		0	0	0
3379	FROM OTHER GOVERNMENTS		0	0	0
CHARGES FOR SERVICES			XXXXXXXX	XXXXXXXX	XXXXXXXX
3401-3406	Income from Departments		15,000	23,282	15,000
3409	Other Charges		0	763	750
MISCELLANEOUS REVENUES			XXXXXXXX	XXXXXXXX	XXXXXXXX
3501	Sale of Municipal Property		0	0	0
3502	Interest on Investments		15,000	9,685	9,000
3503-3509	Other			2,100	1,000

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	nated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN			xxxxxxxx	xxxxxxxx	xxxxxxxx
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			xxxxxxxx	xxxxxxxx	xxxxxxxx
3934	Proc. from Long Term Bonds & Notes				
Amount VOTED From F/B ("Surplus")					
Fund Balance ("Surplus") to Reduce Taxes					
TOTAL ESTIMATED REVENUE & CREDITS			809,051	846,282	628,750

****BUDGET SUMMARY****

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	1,878,113	1,928,210
Special Warrant Articles Recommended (from page 5)	79,845	113,765
Individual Warrant Articles Recommended (from page 5)	42,000	67,000
TOTAL Appropriations Recommended	1,999,958	2,108,975
Less: Amount of Estimated Revenues & Credits (from above)	809,051	628,750
Estimated Amount of Taxes to be Raised	1,190,907	1,480,225

Town of Mont Vernon Proposed Operating Budget 2010	2009		Proposed 2010 Budget
	Actual	Budget	
401000 · GENERAL GOVERNMENT			
401080 · Town Officers Salaries			
401081 · Selectman - Chairman	1,200	1,200	1,200
401082 · Selectman # 2	1,000	1,000	1,000
401083 · Selectman # 3	1,000	1,000	1,000
401084 · Tax Collector	6,674	6,631	6,830
401085 · Town Clerk	7,200	7,538	9,500
401086 · Treasurer / Dep.Treasurer	1,581	1,581	1,630
401087 · Welfare Officer	663	663	683
401088 · Health Officer	309	309	318
401089 · Internal Auditors (2)	0	0	0
401090 · Deputy Town Clerk	4,843	3,443	5,700
401091 · Deputy Tax Collector	384	500	500
401092 · Fica / Medicare	3,050	2,461	2,784
401093 · Municipal Fees	8,052	8,000	8,000
Total 401080 · Town Officers Salaries	35,955	34,326	39,145
Total 401000 · GENERAL GOVERNMENT	35,955	34,326	39,145
401200 · TOWN OFFICE EXPENSES			
401205 · SELECTMEN			
401210 · Office Salaries	50,298	54,300	58,000
401211 · Fica/Medicare	3,634	4,300	5,310
401212 · Health Insurance	3,633	3,600	4,000
401213 · Retirement	3,366	3,090	3,540
401215 · Supplies	1,801	1,750	1,750
401220 · Advertising & Printing	2,615	3,000	3,000
401225 · Postage	793	800	800
401230 · Dues, Fees, Workshops & T-Tax	972	1,000	1,000
401235 · Telephone / Internet Access	1,265	2,000	2,000
401240 · Equipment Service Contracts	275	550	275
401245 · Archival	0	250	250
401250 · Computer	1,505	1,000	1,000
401251 · Software Maintenance	2,160	1,900	3,800
401265 · External Audit	12,750	14,000	14,000
401260 · Building Inspector	7,890	12,600	13,500
401246 · Bld. Insp. Supplies	142	500	500
401266 · Misc.	0	645	0
Total 401205 · SELECTMEN	93,098	105,285	112,725
401270 · TAX COLLECTOR			
401271 · Recording Fees	1,465	2,328	2,308
401272 · Supplies	448	487	517
401273 · Convention & Seminars	0	125	125
401274 · Postage	1,425	1,409	1,485
401275 · Dues & Fees	20	20	20
401276 · Computer and Software	2,272	2,122	3,350
401277 · Telephone	756	600	620
Total 401270 · TAX COLLECTOR	6,387	7,091	8,425

Highlighted items are partly or fully funded by regular income.

Town of Mont Vernon Proposed Operating Budget 2010	2009		Proposed 2010 Budget
	Actual	Budget	
401280 · TOWN CLERK			
401291 · Outdoor Licenses Due State	590	700	700
401281 · Marriage License Fees	266	380	380
401282 · Supplies & Copier Maintenance	623	1,036	849
401283 · Conventions & Seminars	811	820	850
401284 · Postage	1,114	1,202	1,436
401285 · Dues & Fees	60	60	250
401286 · Telephone / Internet Access	1,207	1,380	1,320
401287 · Dog Expenses	1,421	1,655	1,655
401288 · Vital Record Fees	309	380	380
401289 · E-Reg Fees	701	765	765
401290 · Computer	1,592	2,189	1,924
Total 401280 · TOWN CLERK	8,694	10,567	10,509
401300 · ELECTION & REGISTRATION			
401310 · Salaries	1,174	2,805	2,965
401315 · Moderator	200	200	200
401319 · Training	0		142
401320 · Supplies	7	20	100
401325 · Advertising	69	100	225
401340 · Postage	0	43	45
Total 401300 · ELECTION & REGISTRATION	1,449	3,168	3,677
401500 · GENERAL GOVERNMENT BLDGS			
401510 · TOWN HALL			
401515 · Fuel	1,769	7,500	7,500
401520 · Electricity and Other	1,776	2,300	2,300
401525 · Repairs & Maint./Water	2,204	3,100	3,100
Total 401510 · TOWN HALL	5,750	12,900	12,900
401540 · McCOLLOM BUILDING			
401541 · Electricity	3,029	2,800	3,500
401542 · Fuel	6,034	6,000	6,000
401543 · Repairs & Maint	5,234	3,750	4,000
Total 401540 · McCOLLOM BUILDING	14,297	12,550	13,500
401550 · FIRE HOUSE			
401551 · Electricity	4,680	4,500	4,700
401555 · Fuel	5,703	5,510	6,000
401556 · Repairs & Maint	1,993	2,000	5,715
Total 401550 · FIRE HOUSE	12,376	12,010	16,415
401560 · HIGHWAY GARAGE			
401561 · Electricity	2,431	2,750	2,750
401565 · Fuel	9,172	7,500	8,000
401566 · Repairs & Maint/Water	1,023	2,750	4,000
Total 401560 · HIGHWAY GARAGE	12,625	13,000	14,750
401570 · TRANSFER STATION			
401571 · Electricity	1,785	2,000	2,000
401572 · Repairs & Maintenance	1,489	1,500	1,500
Total 401570 · TRANSFER STATION	3,273	3,500	3,500
Total 401500 · GENERAL GOVERNMENT BLD	48,321	53,960	61,065

Highlighted items are partly or fully funded by regular income.

Town of Mont Vernon	2009		Proposed 2010 Budget
Proposed Operating Budget			
2010	Actual	Budget	
401600 · REAPPRAISAL of PROPERTY			
401610 · Assessing & Pick-Ups	37,924	42,000	8,000
401620 · Map Work	1,400	3,000	3,000
Total 401600 · REAPPRAISAL of PROPERTY	39,324	45,000	11,000
401700 · PLANNING & ZONING			
401705 · Master Plan	0	1,500	1,500
401720 · Supplies & Training	105	300	600
401730 · Advertising & Printing	1,146	1,000	1,000
401732 · Recording Fees	528	300	500
401740 · Postage	0	500	500
401750 · Administrative Assistant	3,767	5,665	5,807
401751 · Fica / Medicare	591	433	444
401752 · Dues & Seminars	144	50	100
401753 · Impact Fee Cost	0	0	0
401754 · Consulting	0	0	0
Total 401700 · PLANNING & ZONING	6,283	9,748	10,451
401800 · LEGAL EXPENSES			
401810 · Counsel Fees	2,870	10,000	10,000
401820 · Law Books & Updates	271	450	450
Total 401800 · LEGAL EXPENSES	3,141	10,450	10,450
401900 · ADVERTISING & REGIONAL Assoc.			
401905 · NHMA Dues	1,743	1,743	1,715
401910 · NRPC Dues	1,787	1,848	1,879
Total 401900 · ADVERTISING & REGIONAL A	3,530	3,591	3,594
408000 · INSURANCE			
408100 · NHMA-PLIT	25,851	29,000	28,000
408110 · Primex- Unemployment	8,577	8,577	9,400
408120 · Primex-Workman's Comp.	19,962	21,000	22,000
Total 408000 · INSURANCE	54,390	58,577	59,400
410000 · TRUSTEES of TRUST FUNDS			
410100 · Bookkeeper Salary	1,800	1,800	1,850
410101 · Fica / Medicare	138	138	142
410110 · Supplies	29	70	320
410120 · Postage	38	35	47
410125 · Box Rentals	88	84	87
Total 410000 · TRUSTEES of TRUST FUNDS	2,093	2,127	2,446

Highlighted items are partly or fully funded by regular income.

Town of Mont Vernon Proposed Operating Budget 2010	2009		Proposed 2010 Budget
	Actual	Budget	
415000 · POLICE DEPARTMENT			
415030 · CodeRed Services	1,446	0	1,500
415005 · Salary - Chief	59,908	59,000	60,906
415007 · Salary - Secretary	11,960	12,660	12,966
415008 · Salary - Full Time Officers	94,462	92,830	98,644
415009 · Overtime	6,280	6,500	5,500
415010 · Salary - Part Time	16,288	21,450	45,221
415011 · Fica / Medicare	4,566	4,940	6,845
415012 · Health Insurance	22,385	22,195	24,000
415013 · Retirement	20,724	19,500	23,373
415014 · Special Duty - Full Time	1,418	250	1,000
415015 · Special Duty - Part Time	758	250	1,000
415020 · Uniforms	3,511	3,800	2,685
415021 · Equipment	1,627	1,000	2,000
415025 · Printing	938	1,000	900
415035 · Training	2,621	3,500	3,250
415040 · Telephone / Internet Access	3,923	4,225	3,960
415045 · Dog Control	0	200	200
415050 · Photography	0	100	100
415055 · Radio/Radar	1,898	870	2,207
415060 · Cruiser Lease Payment	21,796	21,800	0
415062 · Cruiser Fuel	6,363	9,900	8,100
415064 · R & M 2004 Crown Vic	1,835	1,760	1,967
415065 · R & M 2006 Explorer	924	1,280	1,280
415066 · R & M 2008 Crown Vic	1,420	1,100	1,100
415070 · Computer	4,881	4,765	3,340
415071 · IMC Software Upgrade	3,790	3,790	4,280
415080 · Office Supplies	1,292	1,500	1,500
Total 415000 · POLICE DEPARTMENT	297,013	300,165	317,824
416000 · FIRE DEPARTMENT			
416010 · Payroll	15,709	20,000	20,000
416011 · FICA / Medicare	1,215	2,000	2,000
416015 · Supplies	1,756	1,895	1,895
416020 · Diesel	1,908	1,650	1,650
416022 · Gasoline	99	125	150
416025 · Training	1,981	2,100	3,270
416026 · Fire Prevention	611	550	600
416028 · Haz Mat	844	1,200	1,100
416030 · Dues & Publications	730	510	725
416035 · Telephone	1,200	850	1,000
416040 · Forest Fires	0	0	1,500
416044 · Rescue - EMS	211	200	200
416045 · Protective Gear	4,551	4,500	5,020
416050 · Radio Repair / Purchase	1,651	3,300	2,900
416055 · Repairs & Maint - 2004 Tanker	1,832	1,925	4,265
416056 · Rep & Maint - #2 '80 Int,	847	1,200	2,065
416058 · Rep & Maint - #3 '01 Int,	1,945	1,200	1,365
416060 · Rep & Maint - '52 Dodge	912	600	1,200
416061 · Rep & Maint - #1 Sutphen	5,470	2,725	2,025
416062 · Truck Equipment	2,846	2,700	3,350
Total 416000 · FIRE DEPARTMENT	46,320	49,230	56,280

Highlighted items are partly or fully funded by regular income.

Town of Mont Vernon	2009		Proposed
Proposed Operating Budget			2010
2010	Actual	Budget	Budget
417000 · CIVIL DEFENSE			
417020 · Emergency Management	1,126	300	600
417010 · Communication Center	59,978	59,980	60,390
Total 417000 · CIVIL DEFENSE	61,104	60,280	60,990
423000 · PUBLIC WORKS			
423199 · Ice Storm Expenses	0		
423010 · Salary - Director	47,515	48,152	49,600
423020 · Labor	111,370	130,000	133,900
423030 · Part Time Wages	11,998	5,000	5,000
423040 · Overtime Wages	17,111	15,000	15,000
423050 · Fica / Medicare	16,890	17,076	16,065
423060 · Health Insurance	66,119	68,500	69,000
423070 · Retirement	17,230	18,567	20,060
423080 · Uniforms	2,264	2,000	2,000
423140 · Truck Lease Grader	23,778	23,778	23,778
423142 · F550 Pick-Up Lease	11,431	11,431	11,431
423143 · 7400 Dump Truck Lease	24,932	24,931	24,931
423160 · Cutting Edges - Snow Plowing	0	4,000	4,000
423180 · Sand & Salt	66,860	43,230	43,230
423190 · Gravel	20,979	11,000	11,550
423195 · Cold Patch	1,213	850	850
423200 · Cemetery	2,868	4,000	4,000
423210 · Roadside Mowing & Sweeping	3,998	7,000	7,000
423211 · Culvert Cleaning	1,560	1,600	1,600
423220 · Tarring & Sealing	31,613	34,595	34,595
423250 · Grounds Maintenance / Trees	1,880	2,500	10,000
423252 · Pavement Marking	5,017	5,000	5,000
423291 · Culvert Pipes	549	1,968	1,900
Total 423000 · PUBLIC WORKS	487,177	480,178	494,490
424000 · HIGHWAY GENERAL			
424100 · State Fuel Shed - Gas & Diesel	1,472	6,000	6,000
424101 · Diesel Fuel and Tank Repr/Maint	14,220	37,876	31,500
424110 · Supplies	5,323	6,000	6,000
424120 · Tires	10,538	5,000	10,000
424123 · Tools and Equipment	5,852	7,500	7,500
424125 · Repairs & Maint. - '07 Int.	1,218	1,200	1,200
424126 · Repairs & Maint. - '99 Int.	6,738	5,000	5,000
424130 · Repairs & Maint. - '95 Int.	3,460	5,000	5,000
424135 · Repairs & Maint. - Grader	1,180	3,800	3,800
424140 · Repairs & Maint. - Loader	2,538	3,500	3,500
424142 · Repairs & Maint. - Backhoe	2,517	2,900	2,900
424143 · Rep & Maint - F550 P/U	2,270	1,160	1,160
415061 · R & M - 2001 Crown Victoria	259	1,000	1,000
424145 · Repairs & Maint. - Other	616	1,850	1,850
424150 · Radio	598	1,900	1,900
424160 · Telephone & Pager	1,667	1,400	2,025
424180 · Signs	962	1,500	1,500
424190 · Miscellaneous	775	700	1,200
Total 424000 · HIGHWAY GENERAL	62,203	93,286	93,035

Highlighted items are partly or fully funded by regular income.

Town of Mont Vernon Proposed Operating Budget	2009		Proposed 2010 Budget
	Actual	Budget	
2010			
425000 · STREET LIGHTING			
425100 · Public Service Co of NH	5,572	5,800	5,800
Total 425000 · STREET LIGHTING	5,572	5,800	5,800
431000 · SOLID WASTE DISPOSAL			
431200 · Souh Reg Lndfl Disp Charges	105,411	105,385	95,000
431300 · Transfer Station - Labor	27,366	27,875	28,700
431310 · Fica / Medicare	496	2,132	2,200
431400 · Nashua Reg Solid Waste	3,897	3,975	4,015
431600 · Miscellaneous	3,569	10,000	10,000
431610 · Telephone	0		500
431650 · Potty / Water	650	660	660
Total 431000 · SOLID WASTE DISPOSAL	141,388	150,027	141,075
437000 · HEALTH DEPARTMENT			
437100 · Ambulance	17,000	17,000	17,000
437110 · Health Officer Expenses	0	100	100
437120 · Other	3,680	4,500	4,500
Total 437000 · HEALTH DEPARTMENT	20,680	21,600	21,600
444000 · WELFARE			
444100 · Rent	2,196	3,000	3,500
444105 · Heat	2,435	4,000	4,000
444110 · Food	1,482	1,000	1,500
444120 · Utilities	1,883	4,000	3,000
444130 · Miscellaneous	1,267	1,000	1,000
444140 · Welfare Officer Expenses	98	300	300
Total 444000 · WELFARE	9,361	13,300	13,300
445000 · LIBRARY			
445100 · Library appropriation	13,920	13,920	15,900
445110 · Library Payroll	34,975	36,000	37,992
445115 · Library Cleaning	721	865	892
445120 · Fica / Medicare	2,731	2,820	2,974
Total 445000 · LIBRARY	52,347	53,605	57,758
449100 · RECREATION			
449120 · Advertising & Misc.	207	825	900
449121 · Recreation Sports/Self Funding	8,089	7,530	11,230
449122 · Halloween	232	220	250
449125 · Easter	585	520	420
449130 · Summer Program	0	0	
449135 · Lamson Farm Day	257	170	275
449145 · Spring Gala	4,743	3,535	3,535
449150 · Christmas	644	625	800
449155 · Enrichment/Barn Dance	200	350	200
Total 449100 · RECREATION	14,957	13,775	17,610

Highlighted items are partly or fully funded by regular income.

Town of Mont Vernon	2009		Proposed 2010 Budget
Proposed Operating Budget			
2010	Actual	Budget	
451000 · PATRIOTIC PURPOSES			
451100 · Memorial Day	612	550	625
451101 · Veterans Day	0	100	100
451102 · Town Buildings	659	1,538	1,746
Total 451000 · PATRIOTIC PURPOSES	1,271	2,188	2,471
452000 · CONSERVATION COMMISSION			
452100 · Conservation Commission Budget	8,064	8,064	5,889
Total 452000 · CONSERVATION COMMITTEE	8,064	8,064	5,889
454000 · BEAUTIFICATION COMMITTEE			
454200 · Seasonal Planting / Christmas	379	400	400
454800 · Tree Advisory; Supplies & Misc.	174	200	200
Total 454000 · BEAUTIFICATION COMMITTEE	553	600	600
457000 · DEBT SERVICE			
457110 · Interest - BAN			
457120 · Interest - Long Term Notes	106,874	107,050	98,026
457130 · Principal - Long Term Note	208,575	209,075	208,575
Total 457000 · DEBT SERVICE	315,449	316,125	306,601
Total Expense	1,826,121	1,912,113	1,928,210

Highlighted items are partly or fully funded by regular income.

Mont Vernon 2010 Town Budget Committee

Final Report February 3rd, 2010

This year, Mont Vernon, once again, is mired in difficult economic times. With most economists predicting, at best, a slow recovery with little job growth, we continue to face rising costs, especially in the areas of health care and education. These conditions have forced the town department heads to make difficult decisions in balancing the quality of services they provide with the requirement of keeping the costs to the taxpayer low. These decisions are reflected in the current town budget, and the Budget Committee recognizes the efforts of all of the department heads in keeping costs down.

After careful review of the budget, the Budget Committee feels that there are still some areas where savings could be realized. These are listed, below:

Town Clerk's Salary and Municipal Fees

The Budget Committee recommends that line 401085 (Town Clerk's Salary) be changed from \$18,000 to \$9,138. The committee also recommends that line 401093 (Municipal Fees) be increased to a total of \$8,000.

The current expenditures on these lines represent a desire on the part of the Town Clerk to change the compensation structure of that position from hourly wages plus fees to an annual salary. The budget committee opposes this change because the amount of the annual salary that the Town Clerk has set represents over a 50% increase in total compensation over last year. The Budget Committee cannot justify such a large increase.

The changes that the Budget Committee recommend represent an increase of 3% under the current compensation structure for the Town Clerk position.

Deputy Town Clerk's Salary

The Budget Committee feels that the expenditure for the Deputy Town Clerk's salary should reflect a 3% increase over last year's actual expenditure. To this effect, the committee recommends changing line item 401090 (Deputy Town Clerk's Salary) from \$5916 to \$4988.

Town Clerk Office Expenses

The Budget Committee recommends that line item 401283 (Conventions and Seminars) be reduced from \$1331 to \$850. Extra funds were added to this line so that both the Town Clerk and the Deputy Town Clerk could attend conventions. The committee feels that one person from the Town Clerk's office is enough representation for Mont Vernon at these conventions.

Police Department

The Budget Committee recommends that line item 415010 be reduced to \$18,000. The current expenditures on this line represent the cost of an additional part time officer. After consulting with the Police Chief and the Selectmen, the Budget Committee has come to the understanding that this additional officer would not increase the security of Mont Vernon residents by a significant amount, and, therefore, cannot justify spending the extra money.

Warrant Articles

Article 4. McCollom Building Special, Two Year, Non-Lapsing Article

At this time, the Budget Committee lacks sufficient information to make a recommendation.

Article 5. Special Purpose Non-Lapsing Article

It is the understanding of the Budget Committee that the need for another fire truck will not materialize until 2011. Therefore, the committee does not support this article for 2010.

Article 6. Fire Truck Capital Reserve

The Budget Committee feels that, during difficult economic times, money should not be drawn from the taxpayers to be set aside for future use, and, therefore, does not support this article.

Article 7. Repairs to Fire Engine #1

The Budget Committee recognizes that this article is to fund those repairs from 2009 that the Fire Department decided to postpone until this year. As these repairs affect the safety of the fire engine, the Budget Committee supports this article.

Article 8. Addition to Conservation Commission Fund

The Budget Committee does not support this article for the reasons stated for Article 6.

Article 9. Special Purpose, 5-Year Non-Lapsing Article

The Budget Committee recognizes that this article allows the town to spend money from a block grant, and that these expenditures will not affect the tax rate in Mont Vernon. The Budget Committee supports this article.

2010 Budget Committee Members

John Arico – Chairman

Tony Immorlica

Michelle Putnam

Marilyn Savage

Jack Esposito – Selectmen's Representative

Kim Roberge – School Board Representative

Selectmen's Report For 2009

This past year proved to be a uniquely challenging one for Mont Vernon and its government. During the early months of last year, the primary focus of all of our departments, spearheaded by the D.P.W., was recovery from the ice storm of December, 2008. The road and tree damage to Mont Vernon was both pervasive and extensive, with most of us losing electrical power for several days. The work to repair that damage continued throughout most of the year. The board would like to commend the Fire and Police departments and their volunteers, as well as Emergency Management Director Steve Workman, for their tireless efforts during, and in the aftermath of that crisis. We would also like to commend Laurie Brown, Town Treasurer and Selectmen's Secretary, for her skillful coordination of our recovery efforts with FEMA, seeing to it that the town quickly derived the funds from the federal government that made a sustained cleanup possible. The greatest thanks, though, must go to Bucky Grugnale and the D.P.W. crew for the determination and hard work they displayed throughout the year to put things right with limited resources. All of the aforementioned people and departments worked steadily throughout the year in conjunction with the Select Board to improve our town's emergency response for the future.

Another significant accomplishment this year was the completion of the real estate tax reevaluation. Despite what was said by some during last year's town meeting, all towns are required by state law to reevaluate every five years. With the failure to pass the funds required to pay for it, state officials contacted the town first thing the next day to remind us of that fact. With due diligence and some luck, we were able to convince the state of our resolve to comply with the law and to squeeze enough out of the town budget to pay for it.

The Fire Department elected a new Chief this year, Jay Wilson. We congratulate him and thank him for his help throughout this past year.

The McCollom building's renovation began with the replacement of the old supports with new steel reinforced columns. This was accomplished using only half the money allotted for the work at last town meeting.

No summation would be complete, however, without mention of the terrible tragedy that struck our town this last October. The ruthless attack on one of our families, neighbors and friends to many of us, reminded us all that evil still exists and can touch us, even in a place as seemingly tranquil as Mont Vernon. And though we all reacted in some degree with fear, bewilderment, or rage, we were struck most by the compassion and empathy of all of the town's people.

Our Police Department's performance during this time was exemplary. We were most fortunate to have Chief Aspinwall in place. His knowledge and prior experience with state law enforcement was a great aid both to them and to the town. We cannot thank him and his officers enough.

Lastly, we would like to remind everyone that Mont Vernon's government is a volunteer one. The several commissions and boards that help to administer the town all need members to function effectively, so please consider stepping forward. Remember too that both the town's and school district's budgets are voted on by you. Your voice can only be heard if you attend.

John Quinlan, Chairman
Paul Apple, Selectman
Jack Esposito, Selectman

Town of Mont Vernon

Selectmen's Receipts Report

2009

Receipts

320000 · Rev. from Lic. Permits & Fees		
329160 · ZBA Fees	\$711.00	
329151 · Planning Board Fees	645.00	
329187 · Cable Fee / Franchise Fee	24,018.11	
Total 320000 · Rev. from Lic. Permits & Fees		\$25,374.11
323000 · Building Permits		11,349.45
330000 · Income from Federal Government		137,238.08
335000 · Receipts from the State		
335200 · Rooms/Meals Tax	105,205.84	
335300 · Highway Block Grant	79,844.96	
Total 335000 · Receipts from the State		185,050.80
340000 · Charges for Service		
340909 · Miscellaneous Revenue	89.23	
340910 · Copies, Postage Etc..	512.00	
340903 · Town Histories	72.00	
340902 · Zoning Booklets	90.00	
Total 340900 · Charges for services		763.23
340100 · Receipts From Departments		
340101 · Police Department	6,892.86	
340104 · Landfill Revenue	5,840.94	
340106 · Recreation Revenue	8,096.00	
340107 · Cemetery	2,451.87	
Total 340100 · Receipts From Departments		23,281.67
350200 · Interest on Investments		9684.67
350300 · Rent of Town Property		600.00
350400 · Impact Fees		2,853.42
350401 · Interest on Impact Fees		473.48
350999 · Other-Misc.		1,500.00
354501 · Suspense		
354503 · Engineering / Legal Fees	2,380.00	
354504 · Grants	3,083.00	
354508 · Miscellaneous-Suspense	6,860.51	
354501 · Suspense - Other	4,858.08	
Total 354501 · Suspense		17,181.59
Total Income		<u><u>\$415,350.50</u></u>

Town of Mont Vernon Selectmen's Disbursements Report for 2009

	ACTUAL	BUDGET	DIF.
401080 · Town Officers Salaries	35,955	34,326	1,629
401205 · Selectmens Office	93,098	105,285	-12,187
401270 · Tax Collector	6,387	7,091	-704
401280 · Town Clerk	8,694	10,567	-1,873
401300 · Election & Registration	1,449	3,168	-1,719
401510 · Town Hall	5,750	12,900	-7,150
401540 · McCollom Building	14,297	12,550	1,747
401550 · Fire House	12,376	12,010	366
401560 · Highway Garage	12,625	13,000	-375
401570 · Transfer Station	3,273	3,500	-227
401600 · Reappraisal of Property	39,324	45,000	-5,676
401700 · Planning and Zoning	6,283	9,748	-3,465
401800 · Legal Expenses	3,141	10,450	-7,309
401900 · Advertising & Regional Assoc.	3,530	3,591	-61
408000 · Insurance	54,390	58,577	-4,187
410000 · Trustees of Trust Funds	2,093	2,127	-34
415000 · Police Department	297,013	300,165	-3,152
416000 · Fire Department	46,320	49,230	-2,910
417000 · Civil Defense	61,104	60,280	824
423000 · Public Works	487,177	480,178	6,999
424000 · Highway General	62,203	93,286	-31,083
425000 · Street Lighting	5,572	5,800	-228
431000 · Solid Waste Disposal	141,388	150,027	-8,639
437000 · Health Department	20,680	21,600	-920
444000 · Welfare	9,361	13,300	-3,939
445000 · Library	52,347	53,605	-1,258
449100 · Recreation	14,957	13,775	1,182
451000 · Patriotic Purposes	1,271	2,188	-917
452000 · Conservation Commission	8,064	8,064	0
454000 · Beautification Committee	553	600	-47
457120 · Interest - Long Term Notes	106,874	107,050	-176
457130 · Principal - Long Term Note	208,575	209,075	-500
Sub Total - Operating Budget	1,826,121	1,912,113	-90,297
460001 · Suspense	113,958		
467386 · Art. 15 - 2006 Town Roads	669		
467390 · Art. 16 - 2007 Town Roads	72,066		
467389 · Art. 5 - 2007 Fire Station	8,769		
467394 · Art. 6 - 2009 McCollom Lallys	8,939		
467395 · Art. 7 - 2009 Sutphen Repairs	21,652		
490120 · Refunds - Taxes	23,998		
490121 · Refunds - Registration & Misc.	169		
492182 · Souhegan Co-Op 2008/2009	997,839		
492152 · MV School District 2008/2009	1,489,169		
493100 · Hillsborough County	291,364		
492149 · MV School District 2009/2010	1,501,734		
492179 · Souhegan Co-Op 2009/2010	905,625		
Total Expense	7,262,073		

Mont Vernon Beautification Committee Annual Report for 2009

With teamwork, innovation and support from the community, our committee continues to beautify Mont Vernon. Seasonal plantings throughout town, holiday decor and the initial improvement of the herb garden are a main focus, but for the past two years, **“Daffodils Down Main Street”** has become one of our favorite projects.

Throughout the year, we have found many opportunities to beautify Mont Vernon with daffodils. Last spring, we applied for and were honored by a monetary grant from the NH Master Gardener's Association. This was the second year we were awarded this grant and the second year that *Litter Free NH* has granted us 800 free daffodils for organizing a successful town cleanup. Susanna Ries and Hazel Milligan contributed artwork to our fund raising efforts and in November, our program was the recipient of over \$400.00 from the Mont Vernon Artisan's raffle.

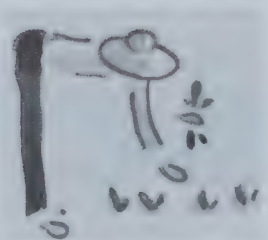
Your Beautification Committee is energized by the enthusiastic response this project has generated in our town. We have witnessed a growth in community pride with the participation of all ages in our annual planting day and the shared anticipation and joy of the colorful spring display throughout the village. Many have contributed money for daffodils and others have offered services, supplies or equipment to support all our efforts to beautify Mont Vernon. WE THANK YOU ALL! Special thanks to: Dick Desroches, Nicole Martin, Hazel Milligan, Mont Vernon Artisans, Mont Vernon Gardeners, Mont Vernon PTA, Mont Vernon Trustees of the Trust Funds, Suzanna Ries, Earle Rich, Steve Wilshire of Souhegan Gardens, and Steve Workman.

Finally, we want to share with you that Linda Peck left our committee last summer when she moved to a neighboring town. Linda brought energy, spirit and talent to all our projects and we miss her. If anyone is interested in joining our team, please contact one of us. We guarantee an opportunity to use creative energy and have lots of fun!

Respectfully submitted,

Susan King Ecklund, Chairman
Patty Glassman
Kelly Merryfield

Changing Mont Vernon one garden at a time.....





The Mont Vernon Tree Advisory helped the Town of Mont Vernon become more stately and strong this year:

- Lent support and advice to Bucky Grugnale and his highway and parks crew in problem solving tree issues, pruning and thinning trees in different sections of the town.
- Organized and planned with the Cemetery Trustees regarding future plantings.
- Followed up on trees planted through the Mont Vernon Tree Advisory's Tree and Me Program.
- Began the process of a Liberty Elm Project for the year 2010.
- Began the structuring of a memorial tree program for Mont Vernon.
- Created a comprehensive Northeastern U.S. Tree Library in the Reference Section at Daland Memorial Library. There are 9 books loaded with information and breathtaking pictures about selecting, planting, growing, nourishing, pruning, identifying, problem-solving and propagating the most beautiful trees and shrubs imaginable. These simple wonders will clean your air, shelter wildlife, ripen fruits and nuts, and provide four-season beauty for years into the future. We encourage you to browse or even take out these award-winning reference books, shelved so that teachers, parents, adults and children alike can use them to create "living art" in town or right outside your window.

Start small. Watch it grow.

We are looking for another member for our welcoming advisory team. Please let one of us know of your interest.

We learn and grow together.

Peg Winsor, Chair Kelly Merryfield Susan King Ecklund

Mont Vernon Cemetery Trustees, 2009

- The daffodils planted along the front of the cemetery sprung forth in beautiful color. We thank the Mont Vernon Beautification Committee for their care and labor to make this happen and we welcome their continuing support.
- Karen Lindquist was elected as trustee for a three year term and is serving as bookkeeper as well as being active in all phases of cemetery management.
- Electrical power to the well, the frontage fence and the new cemetery project were stalled this year due to limited human resources and extensive time spent on the ice storm cleanup. These projects are planned to restart in the spring of 2010.
- The trustees thank the Mont Vernon DPW for their support in the ice storm cleanup which was ongoing from April to May. Over thirty trees suffered damage some with limbs as large as six inches in diameter were dropped by the weight of the ice. Fortunately, no monuments were damaged. Thanks also to Mont Vernon Girl Scout troop 22667 and others for volunteering in the extensive cleanup.
- The delayed tree planting project, due to lack of water, will be implemented in 2010 as water pressure will be available in late spring.
- Two lots were sold and the cemetery received one full burial and four cremations during 2009.
- Trustees have relocated the meeting place from the Ryder residence to the town hall making availability and access more available to residents. Trustees thank Trustee Ryder for the use of the premises for over a decade. Additionally trustees will establish regular periodic meetings running from March through December. Once set, the meeting schedule will be posted on the web site <http://cemetery.mont-vernon.nh.us/> and at the town offices.
- 2009 Cemetery Trustees:

Richard Quintal	2010
Alton Ryder	2011
Karen Lindquist	2012

Financial Details Cemetery Trustees, 2009

Gross Income:

Bank Interest		15.48
Daland Trust	(2008/2009)	21.00
	(2009/2010)	21.00
2 lot sales	Upton	800.00
	Brown	800.00
1 full burial	Rose M. Gagnon	600.00
4 cremations	Vincent Wassell	150.00
	Eleanor Lund Hutchinson	150.00
	Robert James Hutchinson	150.00
	Edward Hutchinson	150.00
Smith & Heald(over pmt) E. Hutchinson		150.00
Trustees of Trust Funds		22,100.48

Gross Income:

25,107.96

Expenses:

Postmaster	(PO Box rental)	42.00
Bucky Grugnale	(Storm clean up)	1,200.00
Broak Oak Tree	(Pruning,soil test)	6,270.00
Steve Trombly	(Storm clean up)	2,100.00
Daniel Ellis	(Storm clean up)	8,700.00
Mike Riccitelli	(Burials, loam, improvements)	2,615.00
Cabinet Press	(2 Fall clean up ads)	113.20
Richard Quintal	(Reimbursement for	308.23
	office supplies, computer equipment & anti-virus)	
Trustees of Trust F (PC for lots sold)		1,120.00
Town of Mont Ver	(38% of maintenance)	1,089.98
Ann Hutchinson	(S&H overpayment)	150.00
Federal Tax Withh (Bank Fee)		0.36

Total Expenses:

23,708.77

Net Income:

1,399.19

Beginning Bank Balance	12/12/08	6,742.85
Ending Bank Balalnce:	12/12/09	7,563.47

Mont Vernon Conservation Commission 2009 Town Report

Members:

G. Wesley Robertson – Chair
Garth Witty
Joanne Draghetti
Mary Jean MacGillivray

Jim Bird
Jay Wilson
Earle Rich
Andrea Baver

This year we have focused primarily on stewardship, making improvements to the existing town conservation lands. Much of our accomplishments could not have been done without the help of many volunteers, for which we are eternally grateful.

In the Purgatory Brook Watershed, Dan Allen's Eagle Scout project erected a kiosk at the Dow Road parking area, as well as cut a new trail from the parking lot to the South Wah Lum parcel. As part of his Senior Project, Tom Brooks developed extensive maps of the trails in the area, copies of which will be available at the kiosk and our web site. We have also marked the primary loop trail with orange blazes so the trail can be easily followed. On North Wah Lum off Purgatory Road, an extensive mowing has cleared the meadow at the top of the hill, opening up a spectacular view of the mountains to the west. We installed a gate to restrict vehicle access, yet left ample room for parking. We will soon be posting permanent signs at all trail access points clearly establishing permitted uses.

The Hebert Town Forest is sporting a new kiosk and picnic area developed as part of Josh Brackett's Eagle Scout project. The logging operation has been completed, and volunteers from the New England Mountain Bike Association (NEMBA) helped to clear some of the skidder paths for recreation trails. We established a small meadow which should provide some interesting wildlife viewing opportunities. A gate was installed to restrict vehicle access, leaving ample room for parking.



The Conservation Fund is our primary source for carrying out our duties. The fund was established in accordance with RSA 36-A:4 to *“purchase the fee in such land or water rights within the boundaries of the municipality...as may be necessary to acquire, maintain, improve, protect, or limit the future use of or otherwise conserve and properly utilize open spaces and other land and water areas within their city or town.”* It is important to recognize that fee simple ownership isn’t required to establish conservation land. Landowners can sell the development rights in the form of a conservation easement. Easements allow land owners to maintain ownership, pass property to their heirs, provides significant tax benefits, and potentially much needed capital. The easement simply restricts what can be done with the land, the terms of which can be negotiated in the easement to suit the wants and needs of the landowner. We encourage existing landowners interested in maintaining their land as open space to contact us to discuss their options. Yet in order to acquire interest in a parcel, it requires capital. It has been 2 years since we added to the conservation fund, despite contributing nearly \$50,000 to the general fund during that time. We are therefore requesting your support for a warrant to add \$25,000 to the conservation fund.

Respectfully Submitted,
G. Wesley Robertson, Chair

MONT VERNON OPEN SPACE COMMITTEE TOWN REPORT 2009

The Open Space Committee has been on a sabbatical after the purchase of Wah Lum Reserve in the Purgatory Brook Watershed in 2008, which depleted our Conservation Fund. In 2009, at town meeting the citizens of Mont Vernon voted “no” to the request of the Conservation Commission for \$10,000 from \$47,000 which was the result of a timber harvest of the Hebert Town Forest to be placed in the Conservation Fund so we could begin to build that fund back up to be prepared for future conservation projects.

With no funds in the Conservation Fund, it is difficult for the Open Space Committee or Conservation Commission to assist land owners who are interested in selling their land to the town or who are interested in conservation easements to prevent development of their land. In the past, we have used monies in the Conservation Fund not only for land purchases but for surveying, clearing titles and deeds, forest management, land appraisals, and legal fees needed for protecting the natural resources of the town, and to help landowners preserve their property.

This year we have been approached by interested land owners who would like to put a conservation easement on their property or sell us the development rights and we do not have the funds to begin the process of bringing these projects forward to town meetings. Despite the economic downturn, some developers in town own large parcels that are ready and approved for housing subdivisions and are waiting for the next real estate “wave”. Cost of Community Studies show that more housing development creates more demands on town resources, as schools and services need to expand when more children are enrolled, more roads need to be plowed, and more demands are made on fire and police departments.

In an effort to begin to build up the Conservation Fund, the Conservation Commission is putting forth a warrant article this year requesting \$25,000 to be placed in the Conservation Fund. If you like living in a small, rural town that is quiet with lots of wildlife, promotes small farms and agricultural activities, has trails for walking, hiking, biking, cross country skiing, and horse back riding, then please think about supporting this year’s warrant. Please see the town report for the Conservation Commission for more details.

Respectively submitted by;

Joanne Draghetti

Open Space Committee and Conservation Commission Member

**Town of Mont Vernon
Conservation Commission
Profit & Loss Detail
January through December 2009**

Date	Memo	Amount
Income		
Unrestricted Income		
	2009 Total Interest	26.52
02/20/2009	Remainder of 2008 Appropriation	3,979.35
04/30/2009	Donation from AMS Adirondak Chairs	80.00
12/31/2009	Vendor Overcharge refund	16.88
	2009 Appropriation	8,064.00
Total Unrestricted Income		12,166.75
Unrestricted Wah-Lum Income		40.00
Total Income		12,206.75
Expenses		
01/01/2009	Wilkins Lumber Co., Inc.	10.00
04/01/2009	NHACC	225.00
05/05/2009	Society for the Protection of NH Forest	60.00
05/18/2009	Multi-Weld	1,800.00
06/22/2009	Bay State Forestry Service	3,900.00
09/16/2009	Josh Brackett	100.00
09/21/2009	Wes Robertson	212.95
10/29/2009	William N. Lamarre Concrete Products	286.88
11/18/2009	The County Store	119.94
12/07/2009	Fred Ries	200.00
12/31/2009	Garth Witty DBA Galomime Farm	86.37
Total Expenses		7,001.14
Net Income		5,205.61

**Town of Mont Vernon
Conservation Commission
Balance Sheet**

As of December 31, 2009

	2009	Balance
ASSETS		
Citizens Bank - Checking		
Unrestricted 1/1/09		400.78
Interest	26.52	427.30
02/20/2009 Appropriation	3,979.35	4,406.65
04/30/2009 Deposit	80.00	4,486.65
12/31/2009 Deposit	16.88	4,503.53
Total Unrestricted 12/31/09	4,102.75	4,503.53
WahLum - Unrestricted 1/1/09		2,113.90
12/31/2009 Deposit	40.00	2,153.90
Total WahLum - Unrestricted 12/31/09	40.00	2,153.90
Total - Checking 12/31/09	4,142.75	6,657.43
 Accounts Receivable	 1,062.86	 1,062.86
Total Accounts Receivable	1,062.86	1,062.86
TOTAL ASSETS	5,205.61	7,720.29
<hr/>		
LIABILITIES & EQUITY		
Total Liabilities		0.00
 Opening Bal Equity		 2,514.68
Net Income	5,205.61	
 Total Equity	 5,205.61	 7,720.29
TOTAL LIABILITIES & EQUITY	5,205.61	7,720.29



Happy 100th Birthday, Daland Memorial Library!

In August, the Daland Memorial Library building officially turned 100 years old! Library services have been available in Mont Vernon since the late 1860s, privately at first and then growing to a public system where books were carted from location to location. In the late 1890s, Sophia Daland left her estate for the purpose of establishing a permanent home for the library. Our beautiful building is the result of her generosity and the concerted effort of many individuals to make her dream come true. Our library is truly a place where our community can come together to learn, share and grow. In difficult financial times, your library is more important than ever. It provides access to free internet, thousands of books, movies, audios, magazines and much more.

In 2009, the library experienced a 14% increase in the number of items that we lent and a 5% increase in the number of patrons and guests who came in to use the facility. We continue to expand our audio, video and periodical collection while still making new print releases a priority. Our children's summer reading program was, once again, a great success with over 200 children registered for the 6 week program and more than 850 individuals participating in the various activities. For adults we offered adult book club, knitting and needlecraft group, Murder Mystery night, summer Tri-town book group and flower arranging workshops and provided a meeting area for several community groups.

What's new this year? WiFi - the library now has wireless internet access. There are two new kids' book groups: Bonkers for Books for 3rd & 4th graders and Page Turners for 5th & 6th graders. We've made improvements to our website. We have a new logo. You can now borrow a Kill-o-watt meter to measure your home electrical consumption. The library welcomed Bonnie Angulas as our new Children's Program Director and Amanda Geisinger as our new library assistant.

We extend our thanks to the Daland Trust and the Friends of the Daland Memorial Library for their continued financial support. Thank you to the New Hampshire Charitable Foundation for their \$2300 grant to help fund the summer reading program and to the Milford Hospital Association for their grant which helps to fund new items on health and medical topics.

Karen MacDonald, Director

Cindy Raspiller, John Benjamin & Lise Fleurette, Library Trustees

dalandlibrary@comcast.net dalandlibrary.wordpress.com

Daland Memorial Library, 5 North Main Street, PO Box 335, Mont Vernon, NH

Mont Vernon Emergency Management Annual Report 2009

The year 2009 was a busy one for the Office of Emergency Management in town. With the H1N1 flu on everyone's mind, our Emergency Management team participated with the City of Nashua and the Town of Amherst to run two flu clinics in December, vaccinating over 1100 people. These clinics followed our POINT OF DISPERSION (POD) guidelines and were drills in the event that a need would arise in the future for mass inoculations. The State of New Hampshire also credited Mont Vernon for a full scale drill, due to participation in these clinics.

In the first part of the year we submitted our completed Emergency Operations Plan (EOP) to the State. This was something that we planned to finish in 2008 but the "Ice Storm" took up the last part of the year, and we were delayed in submitting the plan to the state.

In June of this year, after almost two years of planning and recruiting by three area town's Emergency Management Directors, and with the help of State and Federal officials, we put together a regional Community Emergency Response Team (CERT). The three towns are MILFORD, AMHERT, and MONT VERVON and we call it MIAMMO CERT. The CERT team is an integral part of Citizen Corps that actively involves everyone in making our communities safer, no matter where you live, no matter who you are, we all have a roll in the hometown preparedness. As a member of a CERT team you can respond to a disaster and give our town more needed hands to help out.

For more information on CERT email MIAMMO@milford.gov

**Steve Workman,
Director of
Emergency Management**

MONT VERNON FIRE DEPARTMENT

Pride

Tradition

Honor

To Report a Fire, Police, or Medical Emergency, dial 911

To contact the dispatch center, you can call 673-1414, for immediate but non-emergency assistance; for all other purposes, call and leave a message at the station business phone 673-1383 and a Department official will return your call.

During 2009 we had no major building fires or losses and were thankful to our citizen volunteers for continuing to serve as firefighters and members of the Auxiliary. We continued to improve our skills and knowledge as firefighters to meet the challenges of today's fire service. As Chief of the Department and member of the Board of Fire Wards it is an honor to report on the status of your Fire Department.

Fire Prevention

The members of the Fire Department volunteered their time to put together safety programs for the Village School for grades kindergarten thru third grade during Fire Prevention Week in October. The programs discuss how to react in a fire, pre-planning your home and escape routes, how to call for assistance, and how to assist other people. The members demonstrate equipment used by firefighters and show what the firefighters wear and how firefighters operate inside a building.

These classes are held at both the fire station and at the school. Programs are also held for children who are home schooled. To schedule a program, please contact Chief Wilson. In 2009, Firefighter's Dave Bellamy, Randy Wilson, Karen Lindquist, Deputy Chief Sean Mamone, and Chief Jay S. Wilson participated in the programs.

As part of insuring your family's safety you should have and practice a fire escape plan; inspect your smoke detectors and change batteries twice a year, and have a working fire extinguisher. Be prepared before you have an emergency is the first step in protecting your family and property.

If you have a fire or suspect a problem, call 911 immediately, fires can double in size every minute. Your greatest tool in protecting you and your family, is planning ahead, don't wait until you have a fire.

Fire Department Responses

During 2009, your Fire Department responded to 102 requests for assistance. In 2009, we had an increase in the number of non-permitted and illegal outside fires. As a reminder, whenever there is no snow cover, a written permit is required for any outside burning. If you have a campfire, a seasonal permit can be issued; seasonal permits require an inspection and should be a minimum of 20 feet away from a building. A Service Call is an incident that does not require an emergency response (examples: assist town agency, check building conditions).

Brush/Woods Fire	1	Police Assistance	2
Carbon Monoxide Response	6	Propane Incidents	3
Chimney Fire	3	Search / outside rescue	1
Electrical Fire in a building	1	Service Calls	9
Fire Alarm Activations	9	Smoke in a Building	3
Fuel Spills	1	Smoke Investigation-Outside	5
Illegal / Non-permit Fires	14	Tree on Wires	8
Investigations	1	Wires down	5
Medical Assists	3	Vehicle Fires	3
Motorized Vehicle Crashes	11		
Mutual aid provided to other Fire Departments,	13		
10 of these responses were to the scene of the incident.			

If you have a fire, do not hesitate to call 911, a fire can double in size every minute, call for assistance and evacuate. Chimney fires can cause damage to the chimney and extend into the house. A carbon monoxide incident can have deadly results, having a detector is very important. If you are running a generator, make sure it is properly vented. Signs of a carbon (CO) monoxide poisoning are very much like a flu symptoms.

Grants, Apparatus Refurbishment and Capital Reserve Grants

The Department applied for State and Federal grants during 2009, receiving one for a Forestry Grant from Department of Resources and Economic Development (DRED) for a portable forestry pump. This new pump is a one-person carry and operation, and will replace a 1950's vintage two person pump. This is matching funds grant, the town has to raise the full amount and then receives the DRED matching grant funds after the pump is purchased. This cost is reflected in the Department's operating budget in the Forest Fire line item. The Department has also applied for a federal grant to replace the 1980 fire truck (the 1980 is due for replacement in 2011). The Department has received this apparatus grant in the past; in 2005 the town was able to replace the 1972 Tanker.

2010 Warrant Articles:

Apparatus Refurbishment:

The Department is requesting funds to complete the second phase of a two-year refurbishment plan. The Sutphen is 17 years old and needs some body-work and improvements done in order to maximize the trucks effectiveness and usability. This truck is not schedule to be replaced until 2023/2024. This is the second phase of this refurbishment (first phase was approved March 2009 and completed during July – August 2009) and will address body work, rust issues, some mechanical and electrical issues.

Capital Reserve Funding:

As part of the Department's ability to maintain fire apparatus that are up to date and able to serve the town, we request continued funding of the capital reserve account established for this reason. The next planned apparatus to be replaced is the 1980 Pierce in 2010 to 2012. The cost of this truck with equipment is estimated to be at least \$400,000.00.

The capital reserve funding programming has allowed the town to replace aged fire apparatus without large impacts to our tax rate or taking out long term bonds. This program insures that the Town's fire apparatus is up to date and meets new State and Federal standards. This program has not been fully funded in two of the past years which has resulted in this fund being behind schedule to meet the costs expected for the replacement of the 1980 fire truck.

Fire Truck Purchase

With the continued rising costs of fire apparatus, it is becoming apparent that replacing the 1980 fire truck in 2011/2012 without the assistance of a fire apparatus grant, is going to be a large impact on our town and will require us to take out a bond for this purchase. For this reason, we have been researching the possibility of purchasing a pre-owned and reconditioned truck.

We will be requesting your support for a warrant article that if approved, will allow the Board of Selectmen, upon recommendation of the Board of Fire Wards, to expend monies in the capital reserve and any additional funds needed to purchase such a truck. With many towns and cities across the nation having been able to upgrade their fire apparatus fleets, there is a good inventory of pre-owned fire trucks. We are looking at trucks that are a few years old up to about 10 years old. A fire truck that meets these basic criteria will give the town a more up to date fire truck, with the anticipation of getting 25 years of service out of it.

The Department continues to follow other avenues for capital improvements and grant funding for capital purchases.

Department Training

The Department trains on the first and third Mondays of the month. Training's consist of live fire training, forestry operations, structural operations, vehicle rescue, building construction, and self-contained breathing apparatus.

Department members completed NH State Fire Level 1 Certification, Firefighter 2 certification and an EMT- Basic Certification. During 2009 the Department conducted mutual aid exercises involving vehicle rescue and a live fire training exercise involving a building that was donated for that purpose. Live training exercises require a lot of preparation time to insure it is being done under the safest possible conditions.

These types of trainings allow the firefighters to observe smoke and flame spread, understand the effects of fire on a wood structure. This training gave firefighters the opportunity to stretch hose lines and attack fire operating under realistic conditions putting into use the training they have received.

If you would like to become a member of the Mont Vernon Fire Department, contact Fire Chief at 673-1383 to arrange for an application. The Department is a call fire department (paid for calls/incidents), we are an organizations made up of citizens, just like you.

If a town organization or town civic group would like to reserve the meeting room in the fire station, please call the fire station (at least a month in advance) and leave a message for the Chief at 673-1383. If an emergency occurs and the room is needed, groups will be required to leave the station.

Board of Fire Wards

Jay S. Wilson

Sean Mamone

Randal Wilson

The members of the Mont Vernon Fire Department and Auxiliary

Tony Amadon, Dave Bellamy, Heather Crocker, Rick Crocker,
Bill Davidson, Jim DeWitt, Pim Grondstra, Dave Hall, John Hazen,

Karen Lindquist, E. Chip Lyon, Sean Mamone, Jeff Naber,
Brian Parlman, Kevin E. Pomeroy, Lucien Soucy, Roger Seacole, Lou Springer,
Todd Wilkins, Jay S. Wilson, John R. Wilson, Randy Wilson

Angela Bellamy, Sara Davidson, Zoe Fimbel, Julie Howard,
Dawn Lyon, Kelly Parlman, Christina Pomeroy,
Jessica Pomeroy, Linda Pomeroy, Sharon Soucy

The Department recognizes and thanks Elliott Chip Lyon and
Lou Springer
for all their years of service and dedication to the citizens of Mont Vernon and the
Mont Vernon Fire Department.

Training



Crews gain entry and begin an interior attack working together to vent the fire and get inside and push the fire out of the building. MVFD Firefighters Grondstra, Lindquist, Crocker and a member of the New Boston Fire Department enter to attack the fire, below Firefighter Bellamy has vented the building.





At the end of the days' training evolutions, the fire is allowed to spread throughout the building. For two days members trained on interior fire attack and ventilation.



Volunteer, Kaitlyn Howard, is a mocked up victim during a low angle rescue drill. Here with Firefighter Todd Wilkins on Grand Hill Road in June of 2009.

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

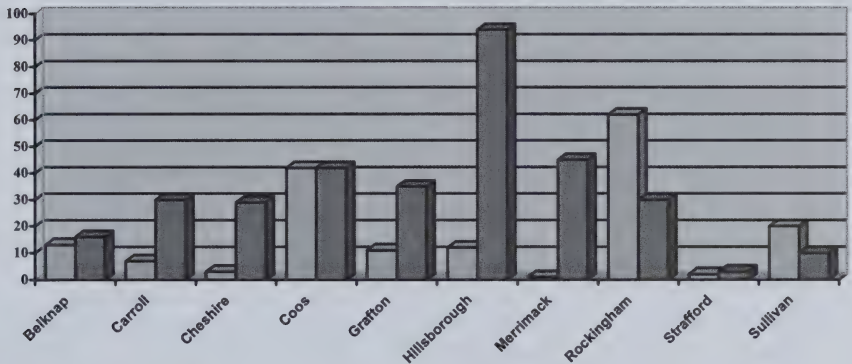
Spring fire season was unusually short this past year, with wet weather beginning the third week in April and lasting virtually all summer long. Consequently both the number of fires and the number of acres burned were below the last five year average. Due to state budget constraints, the staffing of our statewide system of 16 fire lookout towers was limited to class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookout towers are credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented this year by contracted aircraft and the Civil Air Patrol when fire danger was especially high. Surprisingly the largest single fire this year occurred in late November during an unusual dry spell, in the northern Coos County town of Clarksville. This fire burned 17.1 acres and is presumed to have been caused by a careless hunter. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2009 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2009 FIRE STATISTICS

(All fires reported as of December 3, 2009)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	13	16
Carroll	7	30
Cheshire	3	29
Coos	42	42
Grafton	11	35
Hillsborough	12	94
Merrimack	1	45
Rockingham	62	30
Strafford	2	3
Sullivan	20	10



CAUSES OF FIRES REPORTED

		<u>Total Fires</u>		<u>Total Acres</u>
Arson	4	2009	334	173
Debris	184	2008	455	175
Campfire	18	2007	437	212
Children	12	2006	500	473
Smoking	15	2005	546	174
Railroad	5			
Equipment	5			
Lightning	0			
Misc.*	91	(*Misc.: power lines, fireworks, electric fences, etc.)		

ONLY YOU CAN PREVENT WILDLAND FIRE

TOWN OF MONT VERNON
P. O. Box 444
Mont Vernon, N. H. 03057

Highway Department
Tel: 603-672-0055/Fax: 603-673-5995

The biggest challenge this year has been the cleanup from the December 2008 ice storm. We were able to purchase a wood chipper to help dispose of some of the debris on the Town roads, and any brush brought into the Transfer Station.

We replaced two large culverts; one on Rangeway Road and the other on Kendall Hill Road.

The hill on Weston Hill Road was widened and re-paved.

Beech Hill Road had sections overlaid with asphalt.

Trow Road and the dirt end of Purgatory Road were widened and ditched to prevent recurrent washouts.

The Twin Oaks cul-de-sac was thinned of leaning and dead trees to improve safety in the area; other similar roads will be worked on next year.

The Highway Department laid down 4108.64 tons of salt and used 1,107 yards of sand keeping the roads safely passable.

Three new flag poles were erected; at the Town Hall, Fire Station and at the War Monument.

Regular ongoing road maintenance will help prevent deterioration at the rates seen in times past. If you see the Highway equipment on the roads, slow down, drive safely around us, and remember: we are working to make your commute easier and safer in the long run.

Thanks to the residents of Mont Vernon for their continued support.

Aquiline "Bucky" Grugnale

Director of Public Works

Mont Vernon Historic District

Architectural Change Guidelines

- In kind repairs (residing, re-roofing, replacement of windows etc.) do not require Historic District approval for architectural change.
- All modifications to exterior architecture must be approved by the Historic District Commission prior to actual commencement of modification. New construction must require Historic District approval before construction can begin. It is suggested Historic District approval be obtained before issuance of a building permit or before financial commitment is negotiated.
- A Request for Architectural Change must be submitted to the Historic District Commission for modifications to property as defined on the Historic District map dated March 13, 1979. Application shall be obtained from the building inspector upon issuance of a building permit for property within the boundaries of the Historic District. The applicant shall fill in the appropriate information and return same to “Chairman, Historic District, PO Box 444, Mont Vernon, NH 03057” at which time the chairman shall schedule a meeting at the earliest possible convenience.
- If the Commission deems the modification to have minimal visual impact on the architectural compatibility of the Historic District or if the property is not of a historical nature, approval may be granted at the first approval meeting. If there is distinct visual impact, or if substantial construction is proposed, applicant will be requested to submit a second application where abutters will be notified and a newspaper advertisement will be inserted in the Milford Cabinet at applicant’s expense.
- In the case of disapproval, the Historic District Commission shall provide the applicant with written reasons for disapproval.
- A certificate of approval signed by the chairman of the Historic District Commission shall be forwarded to the building inspector for issuance of a building permit, to the applicant, and shall be filed in the office of the Town Clerk within 72 hours after the approval is granted.
- Any person or persons jointly or severely aggrieved by a decision of the Historic District Commission shall have the right to appeal that decision to the Zoning Board of Adjustment in accordance with the provisions of New Hampshire revised statutes annotated Chapter 677 sections 1 through 14.



Lamson Farm Commission 2009 Annual Report

Once again, the Lamson Farm Commission has had a productive year, accomplishing all that we had hoped for, thanks to a group of dedicated town volunteers.

Continuing to follow our Forest Management Plan developed in 2007, we completed a very successful third harvest. The completion of this harvest block in addition to the previous two has now created an area of about 175 acres of healthy and attractive timber stand. In addition to enhancing the health and appearance of the forest, it has generated significant revenue which we depend upon yearly in order to maintain the farmhouse and its surrounding buildings.

As a result of the timber stand improvement, most of the previously marked trails are in need of maintenance to include clearing and re-marking. We're looking for a group of equally enthusiastic but younger volunteers who would enjoy taking on that project!

The major structural repair work accomplished this year on the portion of the farmhouse known as the "ell" was a big step towards the completion of work necessary to insure preservation of the building for generations to come. Other work on the house included capping the chimneys, clapboard repair and replacement, door repair, gutter repair, flooring repair, installation of storm windows, installation of insulation and painting. In short, the building is sound and looks beautiful.

Because of ever increasing costs and our wish to keep the day affordable for everyone, Lamson Farm Day is rarely ever a fund raiser anymore for the commission. However it is a day we look forward to each year because so many seem to enjoy the farm and the day's activities. It's also a day that would be impossible to continue to enjoy without all of the time and the effort that so many people contribute year after year. The Lamson Farm Commission is very appreciative and grateful to all those that participated this year.

Just as we enjoyed this year, we look forward to blue skies and a warm breeze for Lamson Farm Day 2010 which will be held on Saturday the 25th of September.

Hope to see you there.

Respectfully submitted by:

Elliot P. Lyon, Jr. Chairman

On behalf of Lamson Farm Commission members:

Zoe Fimbel – Secretary and Historical Society Representative

Nancy Foster – Recreation Commission Representative

Dawn Lyon - Clerk/Treasurer

Kevin Pomeroy – At Large

Earle Rich – Conservation Commission Representative

Lou Springer – At Large

Steve Workman – Vice Chairman – At Large

LAMSON FARM COMMISSION
Treasurer's Report of Financial Transactions
For the Year Ended December 31, 2009

CASH BALANCE, DECEMBER 31, 2008:

TD Bank Checking	\$ 39,038.04
NH PDIP (MBIA)	<u>6,972.65</u>
TOTAL CASH	<u>\$ 46,010.69</u>

RECEIPTS:

Interest TD Bank account	\$ 84.36
Earnings NH PDIP (MBIA)	<u>18.46</u>
<u>Total Interest/Earnings</u>	<u>\$ 102.82</u>
<u>Other Receipts:</u>	
Rent (Fields)	\$ 1,080.00
Rent (House)	11,000.00
Lamson Farm Day	2,501.25
Timber Harvest Income	56,782.57
Fundraising and Donations	155.00
Other	768.60
<u>Total Other Receipts</u>	<u>\$ 72,287.42</u>
TOTAL RECEIPTS	<u>\$ 72,390.24</u>

DISBURSEMENTS:

Farmhouse Restoration/Maint	\$ 65,244.50
Barn/Outbuildings	558.05
Office	70.26
Lamson Farm Day Expenses	3,030.39
Grounds Maintenance; Equipment	2,572.40
Timber Harvest/Forest Management	9,735.00
Other	<u>503.00</u>
TOTAL DISBURSEMENTS	<u>\$ 81,713.60</u>

CASH BALANCE DECEMBER 31, 2009	<u>\$ 36,687.33</u>
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CASH BALANCES, DECEMBER 31, 2009

TD Bank Checking	\$ 29,696.22
NH PDIP (MBIA)	6,991.11
TOTAL CASH	<u>\$ 36,687.33</u>

INVESTMENT FUNDS BALANCE, DECEMBER 31, 2008

Wells Fargo Fund	<u>\$ 119,516.28</u>
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INVESTMENT FUNDS MARKET VALUE

Wells Fargo Fund Appreciation	20,066.44
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INVESTMENT FUNDS BALANCE, DECEMBER 31, 2009	<u>\$ 139,582.72</u>
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TOTAL CASH & INVESTMENT FUND BALANCE, DEC. 31, 2009

<i>Dawn S. Lyon, Clerk Treasurer</i>	<u>\$ 176,270.05</u>
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McCollom Building Committee Report 2009

When the McCollom Building committee reported its findings to the town last year, we had concluded that there were two primary areas where the building required immediate attention. The first of these were the columns supporting the building that had deteriorated badly. The second was the roof. Though it was still mostly dry, there were no records, nor did any of the long term residents appear to know, just how long ago the roof shingles had been replaced. The building contractors on our committee estimated that the roof was at least forty-five to fifty years old, long overdue for replacement.

Due to the economic severity that we all had to endure with the ongoing recession, we decided to only ask for funds to address the less expensive of the two tasks; replacing the columns. The town approved our warrant requesting twenty thousand dollars toward that end. We are now pleased to report that we were able to complete the work for only half that sum, the remainder was returned to the general fund.

This year we would like to begin work on fixing the roof. Realizing that the general economy is still not very good, we plan to accomplish this in two phases. The first year we would build a new cupola, using the present rotted-out one only as a template. Next year we would repoint the chimney and replace the roof, then place the newly constructed cupola on top.

By phasing it over two years, it will soften the financial burden to the town. The total job will require an estimated eighty thousand dollars. This year we are asking the town to approve a non-lapsing warrant article for \$40,000 to fund phase one. If approved, we anticipate returning next year with a second forty thousand dollar request to finish the job. With the completion of the re-roofing, the building will be out of imminent danger from either collapse or weather damage.

Over the next year the committee will be working with the town government and public to further identify and define future uses for the building. This we consider a prudent next step before committing to any further renovations. We welcome all who are interested to participate in that process.

John Quinlan, Chairman
Jim Bannon
Dick Desroches
Susan King Ecklund
Steve Roberge
Lucien Soucy
Amy White

THE PATRIOTIC COMMITTEE

Annual Report 2009

Patriotic purposes is not just a line item in our town's budget; it also represents a group of volunteers who demonstrate their pride in their town and country by displaying our national emblem and honoring its rites and traditions. One might say *it takes a village to raise a flag*, and the Patriotic Committee is grateful to the townspeople and unsung heroes who have supported our efforts throughout the years.

We would like to acknowledge Dot Smith and Jim and Barbara Whipple who have volunteered their time for many years, planting geraniums and placing United States flags and veterans' markers in the cemetery and at the town memorial every Memorial Day. Our Public Works Department has assisted in raising our new flagpoles at the Town Hall, Fire Station and Memorial monument lot. On patriotic holidays, Dave Bellamy, Sean Mamone, Karen Lindquist, Zoe Fimbel, Dawn Lyon, and Jay Wilson ensure that the historic, military service and United States flags are proudly displayed. Susan King of the beautification committee places appropriate commemorative wreaths at the memorial. Our new flagpoles and flags were illuminated with the assistance of Steve Workman and Jeff Kibbie.

Our long range goals include proposing the incorporation of an educational program to enlighten the elementary school children about the proper display and handling of the flag and the significance of the patriotic observances. We are also drawing up plans to upgrade the Memorial monument lot. As with any small town committee, we need volunteers to help implement these programs. If you are interested, please contact the town office.

Please take time, not only when inspired by parades and fireworks, to remember and honor the men and women of our small town and our nation, past and present, who have dedicated their time, or made the ultimate sacrifice to protect our nation and insure our freedoms.

Respectfully submitted by,

Jay Wilson
Dawn Lyon
Zoe Fimbel

MONT VERNON PLANNING BOARD

The Planning Board received only 3 new applications in 2009 with one being a Lot Merger, one being a subdivision of an open space lot and a Non-Residential Site Plan review for the Mont Vernon General Store. In the end, the Mont Vernon General Store withdrew their application. There was 1 new residential lot created in 2009 from a pending 2008 subdivision and there are still 68* new residential lots forthcoming that were created in 2007. In 2009 the Planning Board also approved a cell tower located off Cross Road.

In 2009 \$2,853 was assessed towards the Fire Station. There were no impact fees assessed towards the Library and Public Works Garage in 2009.

In 2009, the Planning Board began work on the Master Plan which will continue into 2010. Wesley Sonner has created a Master Plan committee consisting of members Tom Chamberlain, Nancy Foster, Udo Hoerhold and Julie Whitcomb. Advisors to the committee include Annette Immorlica, Earle Rich and Stephanie Apple. The Planning Board also gathered a lot of information from surrounding towns regarding the issue of public versus private roads. The Planning Board will be proposing a change to the Subdivision Regulations in 2010 regarding this issue.

The Planning Board has many people to thank this year. We would like to thank Wesley Sonner for taking the position of chairperson. Many thanks to Angela MacLaughlin for filling in during a vacancy in our administrative assistant position. The board would like to thank resigning members Mark Bolinsky and Vicky Arico for their service. Vicky was a board member for over 7 years and did a great amount of work on the last Master Plan. In December, the board welcomed Paul Lavertu and Scott Williams as new members.

2009 Planning Board: Wesley Sonner, *chair*; Paul Apple, *Selectmen's Representative*; Jim Bird, *Conservation Commission Representative*; Don Gunter, Annette Immorlica, Paul Lavertu, Chip Spalding and Scott Williams; Dave Hall Jr., *alternate* **Administrative Assistant:** Angela Wilson

**This count excludes the "parent" lots that existed prior to subdivision.*

PLANNING BOARD ACTIONS IN 2008

- 1/13/09 Approved a Lot Merger for James and Susan Magiera of
Parcels 3-7 and 3-8 off Beech Hill Road.
- 1/13/09 Conditionally approved a 2-lot subdivision for Roberta
Wilkins of Parcel 4-76
- 1/13/09 Conditionally approved a Non-Residential Site Plan Review
for Lighttower of Parcel 7-3. (Conditions were met on
6/23/09)
- 3/24/09 Approved an amendment to the Hartshorn Woods
subdivision creating a new open space lot to allow for the
re-allocation of open space rights for Coach Road
Associates, Inc.
- 5/12/09 Paul Apple joined the Planning Board as the Selectmen's
Representative.
- 6/9/09 The Planning Board held a Scenic Road hearing for Public
Service of NH for tree removal and pole replacement on Old
Milford Road.
- 8/25/09 Wesley Sonner took the position of chairperson for the
Planning Board.
- 12/8/09 The Planning Board held a Scenic Road hearing for the
Cemetery Trustees to install a utility pole on Cemetery
Road.

Building Permits Issued in 2009

#	Date	Owner	Map/Lot	Reason
979	12/1/08	Murphy / Higgins	9-59	add living space
980	12/8/08	Dan Doremus	4-70-2	complete 2nd floor
981	2/2/09	Eric & Catherine Chorney	1-42-1	in-law appt
982	2/23/09	Susan & Jim Magiera	3-7 & 3-8	demo/house to barn
983	2/23/09	John Vinsel	4-70-14	electrical/generator
984	3/2/09	Maria Edvalson	6-9-2-1	shed
985	4/13/09	Robert Jones	2-9	electrical upgrade
986	4/13/09	Valley View Realty Tst	1-81-19	electrical upgrade
987	4/20/09	Trevor Girard	1-18-4	finish attic/add dorm
988	5/11/09	Elliott & Dawn Lyon	7-3	cell tower
989	5/18/09	Susan & Jim Magiera	3-7 & 3-8	deck off barn
990	6/12/09	Shawn & Jen Bertrand	2-60-1	pool w/ deck
991	6/8/09	Rose Norcross	3-3	electrical upgrade
992	6/12/09	Shawn & Jen Bertrand	2-60-1	finish basement
993	6/15/09	Bill Allen	7-10	gen. interior remod
994	6/22/09	Marianne/Scott Webber	5-58-1	shed
995	6/29/09	Eric Rush	1-81-7	new mobile home
996	6/29/09	Elliott & Dawn Lyon	7-3	utility shed
997	6/30/09	Towle / Pilkington	1-37-1	New Home
998	7/13/09	Eric Merrifield	9-57	deck
999	7/13/09	Portrait Homes	5-65-10	New Home
1000	7/27/09	Sanford Temp	4-36-2	water heater
1001	7/27/09	Dave Pinkham	1-13	repair/replace glaz
1002	7/27/09	Mattison Contracting	10-42	piers
1003		VOID		
1004	11/13/09	Steven Lionel	7-52-2-2	install generator
1005	8/17/09	Gary & Peggy Price	3-18	deck
1006	8/17/09	John & Ellen Johansen	4-26-6	install generator
1007	9/7/09	Mike & Melanie Jones	1-5-15	New Home
1008	8/17/09	Bill Blake/Quality Pools	10-4	lap pool/pool house
1009	8/24/09	Gary Peters/Mainline	10-29	furnace
1010	8/24/09	Paul Horrell	5-72	service upgrade/gen
1011	8/31/09	Kathleen & Don Martin	1-81-36	deck/porch
1012	8/31/09	Gerald Griffin	7-65	barn/ shed
1013	9/14/09	Towle / Pilkington	1-37-1	garage
1014	8/31/09	Kris Picard	6-29	oil burner
1015	9/21/09	Paul Porter	7-71	addition storage barn
1016	9/14/09	Jean Hillsgrove	6-27	gas burner
1017	10/26/09	MVCC - Parsonage	10-43	foundation repair
1018	10/26/09	Mike & Nancy Molloy	4-86	roof system repair
1019	10/26/09	Ken Paradis	6-33	install generator
1020	11/1/09	Eric Rush	1-81-A	install gas line
1021	11/9/09	Tom & Mary Darnall	10-29	wiring
1022	12/7/09	Portrait Homes	5-65-7	New Home
1023	12/7/09	Ken Dobbs	5-13	hot tub
4 New Homes			1 New Mobile Home	

MONT VERNON POLICE DEPARTMENT

ANNUAL REPORT

2009

Crafting a message for the town report this year is both heart-breaking and heartwarming. If we failed to speak of the tragedy of October 4th, we would be remiss, as it embodies both of these divergent conditions. It was heartbreaking because of the loss a family and this community suffered. It was heartwarming because of all those who came together as a cohesive community. All of the year's events combined such as to place new demands upon the police department. Calls for service rose dramatically in the last quarter of the year, and overall activity increased by 40% in 2009.

During 2009 the Police Department Advisory Committee wrote a new mission statement for the department, and a special thank you is extended to Michelle Paquette, Bill O'Brien, Kathy Marchocki, Eileen Naber and Julie Whitcomb for their efforts.

Also in 2009 the police department offices were remodeled. Steve Workman, with assistance from Brandon Powers, Bill Wildes and members of the department, created a conference room for the department at minimal cost to the town. In December 2009 the department offices received its first fresh coat of paint in many years, courtesy of the Hillsborough Department of Corrections, again at minimal cost to the town. The department received a traffic safety grant in 2009, which allowed us to put additional officers on the roadways during commuting hours, at no cost to the town. We also partnered with the town of Amherst to purchase CodeRed Services, which will greatly enhance our ability to communicate with the citizenry in the event of an emergency.

As the police department rose to the many challenges of 2009, the six sworn officers participated in 425 hours of continuing education to further the professionalism of our agency. I would like to thank Alice Philbrick, who filled in as department secretary. I would also be greatly remiss if I did not thank Barbara Whipple for another year of dedicated service to the town in the face of much personal adversity.

It has again been my honor to serve as your chief of police. The support afforded the department by virtually everyone in Mont Vernon is greatly appreciated.

Respectfully Submitted,

Kyle A. Aspinwall
Chief of Police

Mont Vernon Police Department

Administrative Service	14	Missing Person	6
Aggravated DUI	1	Misuse 911	2
Animal Complaint	28	Motor Vehicle Accidents	25
Arrest	48	Motor Vehicle Assists	60
Arson	1	Motor Vehicle Complaints	64
Assist Citizens	36	Mutual Aid	8
Assist Other Agency	19	911 Hang-Ups	19
Assist Other NH PD	38	Obstructing Report of Crime	1
Assist Other PD	1	OHRV	2
Attempt to commit murder	1	OP W/O Valid License	3
Attempted Suicide	1	Other	63
Bad Checks	2	Paperwork Service	81
Burglar Alarms	50	Pistol Permits	70
Burglary	6	Police Information	60
Caught in the Act Program	20	Police Record Check	2
Civil	14	Police Service	41
Civil Standby	10	Poss. Controlled Drug	4
Computer Fraud	1	Poss. Drugs in M/V	2
Conduct After Accident	1	Poss. Tobacco By Minor	2
Criminal Mischief	25	Reckless Conduct	2
Criminal Threatening	4	Referred to State Police	23
Criminal Trespass	6	Relay	60
Discharge Firearm	1	Resisting Arrest	1
Disorderly Conduct	1	Security Checks	112
Disturbances	15	Sex Offender Reg.	16
Dog Complaints	56	Sexual Assault	1
Domestic	6	Shoplifting	1
Driving Aft. Susp. License	9	Simple Assault	11
Driving Aft. Susp. Reg.	3	Suspicious Activity	86
DUI	5	Tampering w/witness	2
DUI Subsequent	3	Telephone Harassment	6
False Imprisonment	1	Theft	7
Fire Assists	29	Theft by Deception	1
Fireworks Permit	2	Theft from M/V	2
First Degree Murder	1	Theft Unauthorized Taking	1
Found Property	12	Transp. Alcohol in M/V	2
Fraudulent use credit card	2	Unlawful Poss. Alcohol	1
Good Day Program	1	Unlicensed Dogs	5
Identity Fraud	3	Unregistered M/V	1
Illegal Burn	2	Unsworn Falsification	1
Illegal Dumping	1	Untimely Death	1
Juvenile	12	VIN Verification	25
Littering	5	Warrants	10
Lost Property	5	Welfare Checks	17
Medical Assists	47	TOTAL CALLS 2009	1459
M/V SUMMONS	211	Property/Bldg. Checks	1833
M/V WARNINGS	1603	Actual Property Checks	1703

Town of Mont Vernon 2009

The Recreation Commission's year in numbers...

2,300	Stuffed Easter Eggs
750	Tree Lights
350	Hawaiian Leis
300	Pocket Lady Prizes
203	Flyer Subscribers
160	Spring Gala Road Racers
100	Toe Tappin' Barn Dancers
75	Reindeer Antlers
60	T-ballers
40	Crotched Mountain Ski Passes
35	Spring Gala Parade Entries
32	Bags of Halloween Candy
25	Acts for the Spring Gala Talent Show
13	Feet of Watermelon Seeds
5	Sessions of Total Body Fitness
3	Youth Basketball Teams
2	Sessions of Yoga
	...and
1	Confused Cow

None of these events are possible without the volunteer help of many town residents. Elizabeth Andrew once said "volunteers do not necessarily have the time; they just have the heart." Our heartfelt thanks to everyone who contributed their time, talent and knowledge.

Ellen Johansen, Becky Mosher, Lloyd Mosher,
Jeanette Vinton and Stephanie Vore Apple and Nancy Foster

TOWN OF MONT VERNON, NEW HAMPSHIRE
TAX COLLECTOR'S REPORT
2009

Property taxes committed to the Tax Collector for collection in 2009 were \$ 6,034,524.57. Of this amount, 95% had been collected by December 31, 2009.

Of the \$ 10,971.28 Timber Yield Taxes committed to the Tax Collector, 93% had been collected as of December 31, 2009. Of the \$51,000.00 Current Use Change Taxes committed to the Tax Collector, 100% had been collected as of December 31, 2009.

All property with unpaid year 2007 taxes will be subject to deeding to the Town as of April 30, 2010.

Interest on liened taxes is set by state statute at 18% per annually. Interest on delinquent property taxes is 12% and on unpaid Current Use Tax, 18%.

I would like to thank the residents of Mont Vernon for their continued support and kindness through the year, as well as the Selectmen and Town Hall office staff, and my deputy, Kim Roberge, for the wonderful job she did posting the December tax bills.

Sincerely,

Sue Leger
Tax Collector

OUTSTANDING TAXES AS OF 12/31/09

Bishop, Clyde Jr.	\$ 5,887.50	Main, Peter W.	\$ 5,044.43
Bishop, Philip W.	\$ 2,506.93	Maxiz Construction Co.	\$ 125.76
Boisvert, Monica T.	\$ 1,931.27	Mcintosh, Frederick R.	\$ 4,617.22
Bouthillette, Laurie	\$ 8,393.27	Moquin, Thomas A.	\$ 974.97
Briske, Edward T.	\$ 246.37	Morehouse, Katherine	\$ 541.76
Brisson, James A.	\$ 703.35	Morgan, Ruthalice	\$ 3,873.80
Brown, Cora	\$ 4,202.56	Morrisette, Matthew D.	\$ 2,458.01
Brown, Merton R.	\$ 1,088.45	Murphy, David E.	\$ 3,934.87
Campo, Vincent	\$ 1,538.55	Murphy, Donald R.	\$ 9,445.06
Carima, Victor M.	\$ 1,446.04	Nemec, Jerome G.	\$ 201.12
Carleton, Janet S.	\$ 3,007.80	Noble, Daniel P.	\$ 44.39
Carpenter, Jonna	\$ 4,456.21	NorthView Homes	\$ 2,686.85
Carter, Elizabeth T.	\$ 511.99	O'Brien Katie	\$ 476.80
Casey, James T.	\$ 6,290.88	O'Connor, Patrick F.	\$ 4,951.52
Cashman, Willian	\$ 1,262.01	Patrizio, Gregory J.	\$ 201.12
Chamberlain, Thomas C.	\$ 3,476.48	Payne, Jeremy A., Sr.	\$ 647.46
Chaput, David	\$ 467.34	Payne, Randy J.	\$ 7,138.51
Cheever, Brian L.	\$ 1,127.27	Payne, William H.	\$ 2,278.37
Cianci, Michael S.	\$ 4,253.12	Peck, Kimberly	\$ 583.24
Clark, Christopher	\$ 5,346.64	Phillips, Phillis J.	\$ 911.06
Congregational Church	\$ 3,273.19	Porter, Shawn	\$ 8,515.26
Cooper, Wayne	\$ 2,481.79	Porter, Sheril and Paul	\$ 18,205.38
Croteau, Brian	\$ 194.39	Powell, Gary L.	\$ 4,112.54
D'Amico, Michael	\$ 2,504.92	Powers, Ruth and Melissa	\$ 1,270.06
Davidson, Donna	\$ 726.04	Purchase, Michael	\$ 704.56
Dewitt, James A.	\$ 3,537.66	Putnam, Frank C.	\$ 526.83
Dobbs, Kenneth J.	\$ 4,031.38	Quinn-Stepney, Pauline C.	\$ 943.60

Driscoll, Thomas	\$ 3,341.57	Quintal, Richard	\$ 1,958.90
DuFoe, Michele	\$ 5,706.72	Raaberg, Karin L.	\$ 4,805.08
ELA Revocable Trust	\$ 1,654.19	Rand, Christian	\$ 1,125.61
Elios, Victor	\$ 8,116.62	Rassier, Michael R.	\$ 146.53
Ervin, Brett W.	\$ 720.12	Reichard, Claire M.	\$ 6,069.16
Eshbaugh, John O.	\$ 4,112.86	Reilly, Russell P.	\$ 2,952.37
Farnsworth, Darlene	\$ 345.92	Rondeau, Ronald J.	\$ 1,134.03
Fimbel, Michael	\$ 1,345.23	Roux, Michael	\$ 187.04
Fowler, Michael P.	\$ 3,577.07	Schmitt, Robert J.	\$ 848.72
Gallagher, Andrea	\$ 2,755.31	Scribner, Richard	\$ 2,978.55
Garnett, Otis. S.	\$ 1111.53	Seacole, Roger	\$ 3,764.93
Gelbwaks, Matthew D.	\$ 5,334.65	Senecal, Louis M.	\$ 4,968.22
Germain, Carol E.	\$ 2,142.91	Shaughnessy, Janice L.	\$ 3,330.51
Ginja, Francisco J.	\$ 4,459.79	Simek, John.	\$ 2,701.01
Gosciminski, Edmund A.	\$ 1,660.09	Sleeper, Wayne S.	\$ 775.31
Hall, David E., Dawn M.	\$ 1,096.46	Smith, Randy C.	\$ 6,372.52
Hall, David E.	\$ 1,846.75	Soucy, Lucien J.	\$ 1,590.18
Harvey, Patrick and Juli	\$ 603.35	Springer Family Rev. Trust	\$ 5,681.95
Hooper, Wallace K.	\$ 4,635.16	Steve Desmarais Construction	\$ 31.18
Hust, Vernon M.	\$ 651.46	Stone, Conrad	\$ 648.60
Joan S. Landis Rev. Trust	\$ 4,147.05	Stone, James	\$ 2,118.78
Joanne D. Farley	\$ 41.23	Watson, William D.	\$ 7,215.11
Kaminsky, Anthony	\$ 3,086.56	West, Christie	\$ 2,526.00
Kelridge Development Corp.	\$ 1,267.04	Wheeler, Bradley R.	\$ 4,645.47
Koch, Linda	\$ 726.50	Witty, Garth E.	\$ 73.48
Kolehmainen, Lucinda	\$ 5,784.15	Yang, Hai-Teh	\$ 11,595.74
Lautenschlager, David E.	\$ 3,661.57	Zahn Anne M. Rev. Trust	\$ 3,864.48
		Total Outstanding Taxes:	\$300,653.45

OUTSTANDING LIENS AS OF 12/31/09

Bishop, Clyde Jr. 2008L	\$ 2,906.11	Payne, Jeremy A. Sr. 2003L-2008L	\$ 8,026.80
Brisson, James A. 2005L-2009	\$ 2,625.13	Payne, Randy J. 2007L-2008L	\$ 13,133.24
Brown, Cora 2007L-2008L	\$ 10,595.38	Payne, William H. 2007L-2008L	\$ 5,834.40
Carter, Elizabeth T. 2006L-2008L	\$ 2,379.63	Porter, Sheril & Paul 2007L-2008L	\$ 42,189.33
Chaput, David 2007L-2008L	\$ 1,294.11	Purchase, Michael 2003L-2008L	\$ 7,070.96
Fowler, James R. 2006L-2008L	\$ 8,761.15	Putnam, Frank C. 2007L-2008L	\$ 2,482.83
**Hooper, Wallace K. 2004L-2008L	\$ 19,009.70	Reichard, Claire M. 2008L	\$ 3,745.95
***Kaminski, Anthony 1988L-2008L	\$183,637.77	Reilly, Russell P. 2007L-2008L	\$ 7,509.75
Main, Peter W. 2007L-2008L	\$ 12,239.83	Rondeau, Ronald J. 2007L-2008L	\$ 2,299.25
Maxiz Construction 2007L-2008L	\$ 630.20	Senecal, Louis M. 2007L	\$ 2,229.72
Murphy, Donald 2008L	\$ 10,926.30	Vlach, Thomas L. 2008L	\$ 47.60
O'Brien, Katie M. 2008L	\$ 366.38	Watson, William D. 2008L	\$ 4,809.67

** Elderly Lien

Total:

\$345,751.19

***Loan deferred from Deeding from Selectmen

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TAX COLLECTOR'S REPORTFor the Municipality of MONT VERNON Year Ending 12/31/2009**DEBITS**

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR		LEVY FOR YEAR 2009	PRIOR LEVIES		
			2008	2007	2006+
Property Taxes	#3110		\$3,564,344.30	\$6,351.30	\$0.00
Resident Taxes	#3180		\$0.00	\$0.00	\$0.00
Land Use Change Taxes	#3120		\$30,936.19	\$0.00	\$0.00
Timber Yield Taxes	#3185		\$563.47	\$312.08	\$0.00
Excavation Tax @.02/yd	#3187		\$0.00	\$0.00	\$0.00
Utility Charges	#3189		\$0.00	\$0.00	\$0.00
Betterment Taxes			\$0.00	\$0.00	\$0.00
Prior Years' Credit Balance**		\$0.00			
This Year's New Credits		-\$28,854.28			

TAXES COMMITTED THIS FISCAL YEAR

For DRA Use Only

Property Taxes	#3110	\$6,034,524.57	\$0.00	
Resident Taxes	#3180	\$0.00	\$0.00	
Land Use Change Taxes	#3120	\$51,000.00	\$0.00	
Timber Yield Taxes	#3185	\$10,971.28	\$0.00	
Excavation Tax @.02/yd	#3187	\$0.00	\$0.00	
Utility Charges	#3189	\$0.00	\$0.00	
Betterment Taxes		\$0.00	\$0.00	

OVERPAYMENT REFUNDS

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change Taxes	#3120				
Timber Yield Taxes	#3185				
Excavation Tax @.02/yd	#3187				
Credits Refunded		\$11,653.97			
Interest - Late Tax	#3190	\$4,909.86	\$18,757.32	\$476.53	\$0.00
Resident Tax Penalty	#3190	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL DEBITS		\$6,084,205.40	\$3,614,601.28	\$7,139.91	\$0.00

* This amount should be the same as the last year's ending balance. If not, please explain.

** Enter as a negative. This is the amount of this year's taxes prepaid last year as authorized by RSA 80:52a

***The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORTFor the Municipality of **MONT VERNON** Year Ending 12/31/2009**CREDITS**

REMITTED TO TREASURER	LEVY FOR YEAR 2009	PRIOR LEVIES		
		2008	2007	2006+
Property Taxes	\$5,715,947.35	\$224,934.07	\$6.00	\$0.00
Resident Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Change Taxes	\$51,000.00	\$7,962.79	\$0.00	\$0.00
Timber Yield Taxes	\$10,128.95	\$563.47	\$0.00	\$0.00
Interest & Penalties	\$4,909.86	\$18,757.32	\$476.53	\$0.00
Excavation Tax @.02/yd	\$0.00	\$0.00	\$0.00	\$0.00
Utility Charges	\$0.00	\$0.00	\$0.00	\$0.00
Converted To Liens	\$0.00	\$124,234.38	\$2,139.00	\$0.00
Betterment Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Discounts Allowed	\$0.00	\$0.00	\$0.00	\$0.00
Prior Year Overpmts Assigned	-\$589.00			

ABATEMENTS MADE

Property Taxes	\$17.57	\$5,136.00	\$4,186.00	\$0.00
Resident Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Change Taxes	\$0.00	\$22,973.40	\$0.00	\$0.00
Timber Yield Taxes	\$0.00	\$0.00	\$312.08	\$0.00
Excavation Tax @.02/yd	\$0.00	\$0.00	\$0.00	\$0.00
Utility Charges	\$0.00	\$0.00	\$0.00	\$0.00
Betterment Taxes	\$0.00	\$0.00	\$0.00	\$0.00
CURRENT LEVY DEEDED	\$0.00	\$0.00	\$0.00	\$0.00

UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	\$318,559.65	\$39.85	\$20.30	\$0.00
Resident Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Change Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Timber Yield Taxes	\$842.33	\$0.00	\$0.00	\$0.00
Excavation Tax @.02/yd	\$0.00	\$0.00	\$0.00	\$0.00
Utility Charges	\$0.00	\$0.00	\$0.00	\$0.00
Betterment Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Property Tax Credit Balance*	-\$16,614.31	XXXXX	XXXXX	XXXXX
TOTAL CREDITS	\$6,084,205.40	\$404,601.28	\$7,139.91	\$0.00

* Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.

(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

MS-61

TAX COLLECTOR'S REPORTFor the Municipality of MONT VERNON Year Ending 12/31/2009**DEBITS**

UNREDEEMED & EXECUTED LIENS	PRIOR LEVIES			
	2009	2008	2007	2006+
Unredeemed Liens Beginning of FY	\$0.00	\$0.00	\$110,455.97	\$99,374.72
Liens Executed During FY	\$0.00	\$1,354,891.57	\$0.00	\$0.00
Unredeemed Elderly Liens Beg. Of FY	\$0.00	\$0.00	\$0.00	\$8,873.25
Elderly Liens Executed During FY	\$0.00	\$4,475.00	\$4,186.00	\$0.00
Interest & Costs Collected	\$0.00	\$2,554.21	\$12,528.62	\$8,552.50
TOTAL LIEN DEBITS	\$0.00	\$142,500.78	\$127,170.59	\$116,800.47

CREDITS

REMITTED TO TREASURER	PRIOR LEVIES			
	2009	2008	2007	2006+
Redemptions	\$0.00	\$57,662.71	\$59,978.11	\$28,793.97
Interest & Costs Collected #3190	\$0.00	\$2,544.21	\$12,528.62	\$8,552.50
Abatements of Unredeemed Liens	\$0.00	\$2,569.21	\$700.47	\$7,264.21
Liens Deeded to Municipality	\$0.00	\$0.00	\$0.00	\$0.00
Unredeemed Liens End of FY #1110	\$0.00	\$75,248.95	\$49,777.39	\$63,316.54
Unredeemed Elderly Liens End of FY	\$0.00	\$4,475.00	\$4,186.00	\$8,873.25
TOTAL LIEN CREDITS	\$0.00	\$142,500.78	\$127,170.59	\$116,800.47

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? _____

TAX COLLECTOR'S SIGNATURE _____ DATE _____

Susan Leger



REPORT OF THE TOWN CLERK

This year has passed quickly. We have had many changes in the laws pertaining to this office, which in turn has required us to learn new forms, programs and procedures. Thank you for bearing with us. More enhancements are in development for next year. So keep a look out for them.

I also want to take this opportunity to thank the residents of the Town of Mont Vernon for your continued support, and may it continue in future years.

Respectfully submitted,

Jeanette Vinton
Town Clerk

REVENUES FOR THE YEAR ENDING DECEMBER 31, 2009

Motor Vehicle Registrations	\$ 356,747.98
Title Applications	\$ 844.00
Dog Licenses (including penalties & fines)	\$ 4,564.00
Mail-In Fees(Motor Vehicles & Dog Lic)	\$ 2,748.00
Returned checks & fees	\$ 755.55
Vital Statistics Copies	\$ 440.00
UCC Filings	\$ 555.00
Marriage Licenses	\$ 315.00
Filing Fees	\$ 60.00
E-Reg Fees	\$ 722.40
MA Fees	\$ 7,944.00
Dump Stickers	\$ 23.00
Misc	\$ 1,615.22
Outdoor Licensing	\$ 587.50
Total	<div style="border: 1px solid black; padding: 2px;">\$ 377,921.65</div>

TOWN OF MONT VERNON 2010 BIRTHS

NAME OF CHILD	PLACE	DATE	PARENTS
Pomeroy, Isaac Keith	Peterborough, NH	03/11/09	Pomeroy, Kevin Pomeroy, Jessica
Metallic, Elysia Emma	Nashua, NH	03/26/09	Mettallic, Deborah
Nizhnikov, Joshua Abraham	Nashua, NH	04/11/09	Nizhnikov, Alexander Vinogradova, Marianna
Ela, Jackson Scott	Nashua, NH	04/19/09	Ela, Scott Ela, Sarah
Ouellette, Richard John	Nashua, NH	06/12/09	Ouellette, Richard Ouellette, Amanda
Kelly, Michael Robert	Nashua, NH	06/12/09	Kelly, Thomas Kelly, Debra
Grantz, Natalie Elyssa	Nashua, NH	07/08/09	Grantz, Brian Grantz, Barbara
Gill, Lachlan Santiago	Nashua, NH	07/13/09	Gill, Duncan Santiago, Marlene
Lyons, Molly Lynne	Manchester, NH	07/31/09	Lyons, Raymond Lyons, Colleen
Howard, Jillian Rain	Nashua, NH	08/01/09	Howard, Ethan Howard, Julie
Wiley, Alexander Craig	Nashua, NH	08/24/09	Wiley, Craig Wiley, Mary
Bell, Taylor Esther	Nashua, NH	08/29/09	Bell, Robert Bell, Elizabeth
Aiston, Rylan Matthew	Milford, NH	09/19/09	Aiston, Christopher Aiston, Tricia
Tabit, Caitlin Edith	Manchester, NH	11/04/09	Tabit, Eddy Tabit, Stephanie

TOWN OF MONT VERNON 2009 MARRIAGES

DATE and PLACE	NAME OF GROOM AND BRIDE	RESIDENCE TOWN/STATE
02/13/2009 Concord	Burgess, Justin M Ignelzi, Janice R	Mont Vernon NH
06/11/2009 Mont Vernon	Carter, Daniel R Collins, Amy C	Mont Vernon NH
07/03/2009 Bedford	Lavallee, Stephen J Zumbo, Kimberly A	Mont Vernon NH
08/15/2009 Milford	Rondeau, Louis R Ruzicka, Mary M	Mont Vernon NH
11/02/2009 Mont Vernon	Baker, Sterling F Davis, Sarah C	Mont Vernon NH
12/05/2009 Wilton	Lorette, Robert W Trow, Evelyn E	Wilton NH

2009 BURIAL TRANSIT PERMITS

Permit # Date	Name of Decease	Method	Place of Burial Or Cremation	Date of Death
09-001 01/07/2008	Seery, Beatrice	Burial	Mt. St. Mary's Cemetery	01/03/2008
09-002 10/12/2009	Cates, Kimberly Lynn	Cremation	Concord Crematorium	10/04/2009
09-003 10/28/2009	Wassell, Vincent L	Cremation	Phaneuf Crematorium	10/21/2009
09-003B 11/03/2009	Wassell, Vincent L	Burial	Green Lawn Cemetery	10/21/2009
09-004 11/08/2009	Gagnon, Rose Marie	Burial	Green Lawn Cemetery	11/07/2009
09-005 12/23/2009	Demilio, RobertPaul	Cremation	Concord Crematorium	12/20/2009

2009 DEATHS

NAME OF DECEASED	PLACE OF DEATH	DATE OF DEATH	PARENTS NAMES
Duffy, Sean	Nashua	03/05/2009	Duffy, Michael Flaherty, Mary
Stacy, Russell	Manchester	05/12/2009	Stacy, William Barnes, Mary Ellen
Hovis, Helen	Mont Vernon	08/08/2009	Card, Jasper Odell, Imah
Cates, Kimberly	Mont Vernon	10/04/2009	Piasecki, James Hammond, Lynnette
Wassell, Vincent	Mont Vernon	10/21/2009	Wassell, Paul Unknown, Patricia
Gagnon, Rose	Milford	11/07/2009	Santagati, Sebastiano Sbvizza, Rosi
Hutchinson, Edward	Milford	12/02/2009	Hutchinson, Philip Muzzey, Gladys
Demilio, Robert	Mont Vernon	12/20/2009	Demilio, Paul Sullivan, Elaine

**Town of Mont Vernon
Treasurer's Report of Revenue and Expense
2009**

Revenues

311000 · Property Tax Revenue	6,186,507
319010 · Interest and Penalties on All	37,400
320000 · Rev. from Lic. Permits & Fees	31,359
322000 · Motor Vehicles	360,292
323000 · Building Permits	11,349
330000 · Income from Federal Government	137,238
335000 · Receipts from the State	185,051
340000 · Charges for Service	7,656
340104 · Landfill Revenue	5,841
340106 · Recreation Revenue	8,096
340107 · Cemetery	2,452
350200 · Interest on Investments	9,685
350300 · Rent of Town Property	600
350400 · Impact Fees.	3,327
350900 · Other	1,500
354501 · Suspense	28,281

Total Income	7,016,634
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Expenses

401080 · Town Officers Salaries	35,955
TOWN OFFICE EXPENSES	
401205 · SELECTMEN	93,098
401270 · TAX COLLECTOR	6,387
401280 · TOWN CLERK	8,694
401300 · ELECTION & REGISTRATION	1,449
GENERAL GOVERNMENT BLDGS	
401510 · TOWN HALL	5,750
401540 · McCOLLOM BUILDING	14,297
401550 · FIRE HOUSE	12,376
401560 · HIGHWAY GARAGE	12,625
401570 · TRANSFER STATION	3,273
Total 401500 · GENERAL GOVERNMENT BLDGS	48,321
401610 · Assessing & Pick-Ups	37,924
401620 · Map Work	1,400
401700 · PLANNING & ZONING	6,283
401800 · LEGAL EXPENSES	3,141
401900 · ADVERTISING & REGIONAL Assoc.	3,530
408000 · INSURANCE	54,390

**Town of Mont Vernon
Treasurer's Report of Revenue and Expense
2009**

410000 · TRUSTEES of TRUST FUNDS	2,093
415000 · POLICE DEPARTMENT	297,013
416000 · FIRE DEPARTMENT	46,320
417000 · CIVIL DEFENSE	61,104
423000 · PUBLIC WORKS	487,177
424000 · HIGHWAY GENERAL	62,203
425000 · STREET LIGHTING	5,572
431000 · SOLID WASTE DISPOSAL	141,388
437000 · HEALTH DEPARTMENT	20,680
444000 · WELFARE	9,361
445000 · LIBRARY	52,347
449100 · RECREATION	14,957
451000 · PATRIOTIC PURPOSES	1,271
452000 · CONSERVATION COMMITTEE	8,064
454000 · BEAUTIFICATION COMMITTEE	553
DEBT SERVICE	
457120 · Interest - Long Term Notes	106,874
457130 · Principal - Long Term Note	208,575
Total 457000 · DEBT SERVICE	315,449
460001 · Suspense	113,958
467386 · Art. 15 - 2006 Town Roads (5 Year)	669
467390 · Art. 16 - 2007 Town Roads	72,066
467389 · Art. 5 - 2007 Fire Station	8,769
467394 · Art. 6 - 2009 McCollomLallyCo	8,939
467395 · Art. 7 - 2009 Sutphen Repairs	21,652
490120 · Refunds - Taxes	23,998
490121 · Refunds - Registration & Misc.	169
Other Governments	
492182 · Souhegan Co-Op 2008/2009	997,839
492152 · MV School District 2008/2009	1,489,169
493100 · Hillsborough County	291,364
492149 · MV School District 2009/2010	1,501,734
492179 · Souhegan Co-Op 2009/2010	905,625
Total Expense	7,262,073
Net Income	-245,440

Respectfully Submitted, Laurie Brown, Treasurer

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION

FORM

MS - 1

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2009

LAND BLDG	Lines 1 A, B, C, D, E, F & G List all improved and unimproved land - include wells, septic & paving. Lines 2 A, B, C, D & E List all buildings.	NUMBER OF ACRES	2009 ASSESSED VALUATION
1 VALUE OF LAND ONLY			
	A Current Use (At Current Use Values) RSA 79-A (See page 10)	5,822.32	\$686,510
	B Conservation Restriction Assessment RSA 79-B	0.00	\$0
	C Discretionary Easement RSA 79-C	3.38	\$400
	D Discretionary Preservation Easement RSA 79-D	0.00	\$0
	E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F	0.00	\$0
	F Residential Land (Improved and Unimproved Land)	2,345.97	\$92,979,620
	G Commercial/Industrial Land (Do Not include Utility Land)	55.00	\$1,433,970
	H Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F and 1G)	8,226.67	\$95,100,500
	I Tax Exempt & Non-Taxable Land	1,522.85	\$4,542,680
2 VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A and 3B			
	A Residential		\$152,727,950
	B Manufactured Housing as defined in RSA 674:31		\$2,096,730
	C Commercial/Industrial (DO NOT include Utility Buildings)		\$560,930
	D Discretionary Preservation Easement RSA 79-D #	0	\$0
	E Taxation of Farm & Land Under Farm Structures RSA 79-F #	0	\$0
	F Total of Taxable Buildings (Sum of lines 2A, 2B, 2C, 2D and 2E)		\$155,385,610
	G Tax Exempt & Non-Taxable Buildings		\$2,229,050
3 UTILITIES (see RSA 83-F:1 V for complete definition)			\$1,321,460
4 MATURE WOOD and TIMBER RSA 79:5			\$0
5 VALUATION BEFORE EXEMPTIONS			
This figure represents the gross sum of all taxable property in your municipality.			\$251,807,570
Blind Exemption RSA 72:37	#	4	
	Amount granted per exemption	\$15,000	\$60,000
Elderly Exemption RSA 72:39-a & b	#	15	\$981,530
Solar Energy Exemption RSA 72:62	#	2	\$17,750
Wind Powered Energy Systems Exemption RSA 72:66		0	\$0
TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			\$17,750
NET VALUATION ON WHICH THE TAX RATE FOR STATE, MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED			\$250,748,290

FORM NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
MS - 1 FORM MS-1 FOR 2009

TAX CREDITS	LIMITS	#	EST. CREDITS
RSA 72:28 Veterans' Tax Credit / Optional Veterans' Tax Credit \$50 Standard Credit \$51 up to \$500 upon adoption by city or town	\$500	98	\$49,000
RSA 72:29-a Surviving Spouse "The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	\$0	0	\$0
RSA 72:35 Tax Credit for Service-Connected Total Disability "Any person who has been honorably discharged from the military and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury...." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	\$2,000	3	\$6,000
TOTAL NUMBER AND AMOUNT * If both husband & wife/civil union partner qualify for the credit they count as 2. * If someone is living at a residence such as brother & sister, and one qualifies, count as 1, not one-half.		101	\$55,000

DISABLED EXEMPTION REPORT - RSA 72:37-b

INCOME LIMITS:	SINGLE	\$0	ASSET LIMITS:	SINGLE	\$0
	MARRIED/CIVIL UNION PARTNER	\$0		MARRIED/CIVIL UNION	\$0

DEAF EXEMPTION REPORT - RSA 72:38-b

INCOME LIMITS:	SINGLE	\$0	ASSET LIMITS:	SINGLE	\$0
	MARRIED/CIVIL UNION PARTNER	\$0		MARRIED/CIVIL UNION	\$0

ELDERLY EXEMPTION REPORT - RSA 72:39-a

# OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR 2009			PER AGE CATEGORY				# OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR 2009 & AMOUNT OF EXEMPTIONS GRANTED		
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM AMOUNT ALLOWED	TOTAL ACTUAL AMOUNT			
65-74	0	\$60,000	65-74	7	\$420,000	\$420,000			
75-79	0	\$70,000	75-79	3	\$210,000	\$161,530			
80+	0	\$80,000	80+	5	\$400,000	\$400,000			
			TOTAL	15	\$1,030,000	\$981,530			
INCOME LIMITS:			SINGLE	\$40,000	ASSET LIMITS:		SINGLE	\$75,000	
			MARRIED/CIVIL UNION PARTNER	\$40,000			MARRIED/CIVIL UNION PARTNER	\$75,000	

FORM
MS - 1

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2009

CURRENT USE REPORT - RSA 79-A				
	ACRES RECEIVING CURRENT USE	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL ACRES
FARM LAND	457.78	\$170,500	WITH 20% RECREATION ADJUSTMENT	682.22
FOREST LAND	4,712.61	\$494,170	REMOVED FROM CURRENT USE	14.07
FOREST LAND W/ STEWARDSHIP UNPRODUCTIVE LAND	227.23	\$13,550		
	122.90	\$2,420		
WET LAND	301.80	\$5,870	TOTAL OWNERS IN CURRENT USE	189
TOTAL	5,822.32	\$686,510	TOTAL PARCELS IN CURRENT USE	328

LAND USE CHANGE TAX			
GROSS MONIES RECEIVED FOR CALENDAR YEAR (JAN. 1, 2008 THRU DEC. 31, 2008).			\$37,848
CONSERVATION ALLOCATION: PERCENTAGE 0%	AND/OR	DOLLAR AMOUNT	\$0
MONIES TO CONSERVATION FUND			\$0
MONIES TO GENERAL FUND			\$37,848

DISCRETIONARY EASEMENTS - RSA 79-C			
TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS	OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED:	
3.38	1	Fish and Game Club	
ASSESSED VALUATION \$400		DESCRIPTION	

MONT VERNON TRUSTEES of the TRUST FUNDS
2009 FINANCIAL SUMMARY

Trust Funds Balance January 1, 2009	\$ 993,182.10
Income: Interest & Dividends	\$35,407.98
Capital Gains	\$ -
New Contributions	\$ 1,495.55
Expenditures: Scholarships, Cemetery, Books etc.	\$ (36,547.51)
Funds in Trust December 31, 2009	\$ 993,538.12

<u>INVESTMENTS 12/31/2009</u>	<u>Original Cost</u>	<u>Market Value</u>
Certificates of Deposit	\$393,000.00	\$ 313,000.00
US Equities		
1171.529 Growth Fund of America	\$ 33,482.01	\$ 32,017.89
2063 Investment Co of America*	\$ 62,950.50	\$ 78,966.06
1589 Washington Mutual Inv Fund*	\$ 57,556.42	\$ 64,586.49
International Equities		
2678.851 Cap World Growth & Income	\$106,096.35	\$ 91,295.24
857 Fidelity Diversified Intl	\$ 18,065.55	\$ 23,996.00
Taxable Fixed Income		
3219 American High Income Trust	\$ 40,076.54	\$ 34,153.59
Mixed Assets		
2465 American Balanced*	\$ 69,567.43	\$ 65,128.46
2651.636 Capital Income Builder Cl A	\$138,418.13	\$ 126,986.85
7269 Income Fund of America Cl A	\$123,319.56	\$ 112,597.24
* increase due to 2009 purchases		

<u>CEMETERY PERPETUAL CARE FUND</u>	<u>PRINCIPAL</u>	<u>INCOME</u>
All funds held in common investments. Cemetery fund = 48.41%		
Income to be used for maintenance of Perpetual Care Lots		
Balance 1/1/09	\$113,001.34	\$ 371,845.72
New Funds	\$ 1,120.00	
Income		\$17,123.21
Capital Gains		\$0.00
Expenditures: Maint, Improvemnts, Transfers		(\$22,100.48)
Balance 12/31/09	\$114,121.34	\$ 366,868.45

<u>SKENDERIAN FAMILY TRUST #1</u>	<u>PRINCIPAL</u>	<u>INCOME</u>
All funds held in common investments. Trust #1 = 5.71%		
Income to provide medical aid to elderly/and or needy		
Balance 1/1/09	\$ 39,975.64	\$ 16,637.92
Income		\$ 2,027.47
Capital Gains		\$ -
Aid Payments		\$ (1,888.29)
Balance 12/31/09	\$ 39,975.64	\$ 16,777.10

<u>SKENDERIAN FAMILY TRUST #2</u>	<u>PRINCIPAL</u>	<u>INCOME</u>
All funds held in common investments. Trust #2 = 3.46%		
Income for scholarships		
Balance 1/1/09	\$33,101.09	\$2,280.03
Income		\$ 1,267.89
Capital Gains		\$ -
Scholarships		\$ (2,250.00)
Balance 12/31/09	\$ 33,101.09	\$ 1,297.92

<u>SKENDERIAN FAMILY TRUST #3</u>	<u>PRINCIPAL</u>	<u>INCOME</u>
All funds held in common investments. Trust #3 = 0.96%		
Income for benefit of Mont Vernon Fire Department		
Balance 1/1/09	\$9,141.48	\$427.10
Income to Principal Transfer	\$ 42.02	\$ (42.02)
Income		\$ 343.66
Capital Gains		\$ -
Paid to Mont Vernon Fire Department		\$ (378.19)
Balance 12/31/09	\$ 9,183.50	\$ 350.55

<u>SKENDERIAN FAMILY TRUST #4</u>	<u>PRINCIPAL</u>	<u>INCOME</u>
All funds held in common investments. Trust #4 = 4.43%		
Income for Conservation, Recreation and/or other commissions		
Balance 1/1/09	\$39,974.81	\$3,837.07
Income		\$ 1,547.88
Capital Gains		\$ -
Expenditures		\$ (1,359.00)
Balance 12/31/09	\$ 39,974.81	\$ 4,025.95

<u>SKENDERIAN FAMILY TRUST #5</u>	<u>PRINCIPAL</u>	<u>INCOME</u>
All funds held in common investments. Trust #5 = 9.94%		
Income for Scholarships		
Balance 1/1/09	\$92,857.96	\$5,086.39
Income		\$ 3,545.17
Capital Gains		\$ -
Scholarships		\$ (2,750.00)
Balance 12/31/09	\$ 92,857.96	\$ 5,881.56

<u>BANCROFT-LONG MEMORIAL FUND</u>	<u>PRINCIPAL</u>	<u>INCOME</u>
All funds held in common investments. Bancroft-Long = 1.57%		
Income for beatification of the town		
Balance 1/1/09	\$14,868.43	\$473.51
Income		\$ 555.50
Capital Gains		\$ -
Expenditures		(250.00)
Balance 12/31/09	\$ 14,868.43	\$ 779.01

<u>CLARA KENDALL TRUST FUND</u>	<u>PRINCIPAL</u>	<u>INCOME</u>
All funds held in common investments. Kendall Trust = 1.68%		
Income for general improvements in the Cemetery		
Balance 1/1/09	\$14,855.54	\$1,521.83
Income		\$ 587.34
Capital Gains		\$ -
Expenditures		\$ (243.00)
Balance 12/31/09	\$ 14,855.54	\$ 1,866.17

<u>FIDELIA WHIPPLE SHEDD FUND</u>	<u>PRINCIPAL</u>	<u>INCOME</u>
All funds held in common investments. Shedd Fund = 2.14%		
Income for improvement of the village		
Balance 1/1/09	\$17,011.34	\$4,570.02
Income		\$746.75
Capital Gains		\$0.00
Expenditures		(\$1,091.00)
Balance 12/31/09	\$ 17,011.34	\$ 4,225.77

GLADYS GOODWIN TRUST FUND**PRINCIPAL****INCOME**

All funds held in common investments. Goodwin Trust = .15%

Income for flowers on Temple Cemetery lots

Balance 1/1/09	\$811.34	\$649.39
Income		\$ 52.76
Capital Gains		\$ -
Payment for flowers		\$ (12.00)
Balance 12/31/09	\$ 811.34	\$ 690.15

McCOLLOM SCHOLARSHIP FUND**PRINCIPAL****INCOME**

All funds held in common investments. McCollom Trust = 7.24%

Income for scholarships

Balance 1/1/09	\$69,162.33	\$3,010.95
Income		\$ 2,600.83
Capital Gains		\$ -
Scholarships		\$ (2,750.00)
Administrative Costs		\$ (100.00)
Balance 12/31/09	\$ 69,162.33	\$ 2,761.78

GREGORY J. GRIFFIN TRUST**PRINCIPAL****INCOME**

All funds held in common investments. Griffin Trust = 2.94%

Income for scholarships

Balance 1/1/09	\$26,881.03	\$2,310.10
Additional contributions		
Income		\$ 1,052.82
Capital Gains		\$ -
Scholarships		\$ (1,000.00)
Balance 12/31/09	\$ 26,881.03	\$ 2,362.92

RUTH I. HANSCOM TRUST**PRINCIPAL****INCOME**

All funds held in common investments. Hanscom Trust = 0.53%

Income for aid to elderly residents

Balance 1/1/09	\$4,139.53	\$961.58
Income		\$ 185.36
Capital Gains		
Balance 12/31/09	\$ 4,139.53	\$ 1,146.94

MV PUBLIC LIBRARY TRUST

All funds held in common investments.

PRINCIPAL

This trust = 4.03%

INCOME

Income for books & supplies - formerly Skenderian #6

Balance 1/1/09	\$28,343.79	\$10,265.97
Income to Principal Transfer	\$ 333.53	\$ (333.53)
Income		\$ 1,402.95
Capital Gains		
Expenditures		

Balance 12/31/09	\$ 28,677.32	\$ 11,335.39
------------------	--------------	--------------

AMY HUBBARD FEYS TRUST

All funds held in common investments. Feys Trust Fund = 0.41%

Income for books

Balance 1/1/09	\$2,544.64	\$1,371.63
Income		\$ 142.31
Capital Gains		

Balance 12/31/09	\$ 2,544.64	\$ 1,513.94
------------------	-------------	-------------

Von WEBER FUND

All funds held in common investment. Von Weber Fund = 3.62%

Income for library use

Balance 1/1/09	\$25,274.44	\$9,459.47
Income		\$ 1,262.11
Capital Gains		

Balance 12/31/09	\$ 25,274.44	\$ 10,721.58
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TEMPLE - GOODWIN FUND

All funds held in common investment. Temple-Goodwin = 1.10%

Income for books

Balance 1/1/09	\$2,587.92	\$8,002.80
Income		\$ 384.83
Capital Gains		

Balance 12/31/09	\$ 2,587.92	\$ 8,387.63
------------------	-------------	-------------

MAUDE E. SMITH FUND

All funds held in common investment. M E Smith Fund = .056%

Income for books

Balance 1/1/09	\$1,272.32	\$4,089.81
Income		\$ 194.84
Capital Gains		

Balance 12/31/09	\$ 1,272.32	\$ 4,284.65
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LIBRARY BUILDING EXPANSION FUND**Total**

All funds held in common investment. Expansion Fund = 1.10% expendable trust

Balance 1/1/09	\$10,575.84
Contribution	
Income	\$ 384.30
Capital Gains	
Balance 12/31/09	<u>\$ 10,960.14</u>

Capital Reserve Funds in Trust January 1, 2009	\$ 561,240.26
Interest Income	\$ 17,949.29
New Contributions	\$ -
Expenditure	\$ -
Capital Reserve Funds in Trust December 31, 2009	<u>\$ 579,189.55</u>

FIRE TRUCK CAPITAL RESERVE FUND

Principal & Income for Fire Dept. Vehicle Purchase

Balance 1/1/09	\$ 213,103.15
Interest	\$ 8,057.98
Balance 12/31/09	<u>\$ 221,161.13</u>

HIGHWAY EQUIPMENT CAPITAL RESERVE FUND

Principal & Income for heavy equipment replacement

Balance 1/1/09	\$ 14,357.03
Interest	\$ 48.10
Balance 12/31/09	<u>\$ 14,405.13</u>

LIBRARY CAPITAL RESERVE FUND

Principal & Income to be used for Daland Library capital improvements

Balance 1/1/09	\$ 95,893.81
Interest	\$ 2,785.40
Balance 12/31/09	<u>\$ 98,679.21</u>

Matching funds received from Daland Trustees

Balance 1/1/09	\$ 144,208.18
Interest	\$ 5,434.15
Balance 12/31/09	<u>\$ 149,642.33</u>

MV SCHOOL LAND ACQUISITION ACCOUNT

Mont Vernon School Future Land Purchase Account

Balance 1/1/09	\$ 60,533.12
Interest	\$ 1,512.42
Balance 12/31/09	<u>\$ 62,045.54</u>

MVVS PROPERTY MAINTENANCE FUND

MV Village School Property Maintenance est 3/08

Balance 1/1/09	\$ 1,938.09
Interest	\$ 7.07
Expenditures	
Balance 12/31/09	<u>\$ 1,945.16</u>

MVVS UNFUNDED LIABILITIES FOR RETIRING EMPLOYEES FUND

MVVS retiring employees bonus fund est 3/08

Balance 1/1/09	\$ 31,206.88
Interest	\$ 104.17
Balance 12/31/09	<u>\$ 31,311.05</u>

Mont Vernon Welfare Director's Report 2009

In 2009, the Welfare Department responded to 24 inquiries for assistance, resulting in \$9,361 of aid provided to 12 qualifying families. This was less than the 2009 budget of \$13,300, but far exceeded the \$2,393 of aid granted in 2008.

2009 was an extremely difficult year for many Mont Vernon families. As a result of the historic economic downturn many people in town lost their jobs or had their hours or salaries cut back. On top of this pressure, medical costs continued to rise substantially and those without health insurance were especially affected. As a direct result of the poor economy, more townspeople requested assistance than in recent memory.

In addition to providing needed assistance and referrals to other organizations, the Welfare Department accomplished the following in 2009:

- Partnered with the Mont Vernon Village School to initiate the Healthy Kids 100% Schools program. Our goal is to ensure that all Mont Vernon children have health insurance by providing outreach to help uninsured families apply for coverage through New Hampshire Healthy Kids.
- Coordinated with the Trustees of the Trust Funds to pay medical bills for several needy families. Trust funds were generously established years ago for this purpose.
- Posted the MONT VERNON CARES! bulletin board in the lobby of Town Hall to showcase acts of kindness and caring for our neighbors.

Neighbor 2 Neighbor Mont Vernon, a charity to assist needy families in Mont Vernon, was formally incorporated as a nonprofit organization. I would like to thank Nancy Foster and Heather Stine for their excellent work to get this off the ground and for Lorri Hayes and Craig Meader who volunteered to be members of the Board of Directors.

Neighbor 2 Neighbor provided groceries and other essential items to assist your neighbors in times of need, as well as an expression of hope for better days to come. Neighbor 2 Neighbor was also a conduit to funnel donations to a family in town that was a victim of a tragic crime. The story of that event and the resilience and support of our small community made news around the country.

If you would like to make a difference for your neighbors in need, please consider helping out with the N2N fundraisers and contributing to the collection cans around town.

Richard Masters, Welfare Director

Town of Mont Vernon Zoning Board of Adjustment 2009

In 2009, the ZBA heard the following cases:

<u>Case #</u>	<u>Date</u>	<u>Applicant</u>	<u>Type</u>	<u>Ruling</u>
01-09	3/17/09	R&M Wilson	Special Exception Expand Day Care	Granted
02-09	8/25/09	Matt Gelbwaks Julie Whitcomb	Variance Relocate General Store	Denied
03-09	8/25/09	Matt Gelbwaks Julie Whitcomb	Variance Convert Home to offices	Withdrawn
04-09	8/25/09	Matt Gelbwaks Julie Whitcomb	Special Exception Restaurant	Withdrawn
05-09	10/20/09	Mary Rudzicka	Special Exception Craft Shop	Granted
06-09	9/15/09	Paul Friday	Special Exception Genealogy Research	Granted

The Zoning Board of Adjustment

Walter R. Collins
Alan MacGillvary
Jeanette Vinton
Roger Pinchard
Steve Workman

Chairman
Vice Chairman
Member
Member
Member

MILFORD AREA COMMUNICATION CENTER 2009

It is with pride and a deep sense of responsibility that we serve the needs of our member towns; Milford, Wilton and Mont Vernon. Fire, Police, EMS and Highway departments depend on us to answer phones, relay messages, handle radio calls and coordinate all their activities. This partnership and interaction comes into play every time a member of the public requests assistance.

In 2009, the Center handled 26,258 incidents involving police, fire and EMS units. We have also provided hundreds of assistance calls for non-MACC agencies, and innumerable calls for information from the public.

On December 31st, we saw the retirement of Senior Dispatcher Paul Bagley. We thank him for his many years of service to all of us who reside and work in the Souhegan Valley area.

All of us at the Communication Center extend our most sincere thanks to the citizens, Selectmen, and the agencies we work with and serve, for their cooperation and support throughout the year.

Respectfully submitted,
Mark P. Schultz, Director

2009 TOWN MEETING MINUTES TOWN OF MONT VERNON THE STATE OF NEW HAMPSHIRE

Polls were open from 8:00 a.m. to 7:00 p.m. at the Village School to act on Articles 1 through 4.

Article 1. Town Officers elected:

Selectman - Three Years		Paul L Apple	298	
Trevor Girard	2	Jeff Kibbie		1
Kevin Pomeroy	1	Jennifer Bernard		1
Gerald Griffin	1	James Whipple		1
Treasurer - One Year		Laurie Brown	309	
Jennifer Bernard	1	Gerald Griffin		1
Sean Mamone	1	Donald Dibble		1
Tax Collector - One Year		Susan Leger	314	
Alice C	1			
Trustee of Trust Funds-Three Years		John Morison III	300	
Amy White	1			
Library Trustee - Three Years		Lise Fluette	52	
Jay Wilson	2	Zoe Fimbel		2
Mr. Schmidt	2	Carla Titus		2
Peter Ecklund	1	Gerald Griffin		1
Amy White	1	Jane Nilles		1
Lisa Ballard	1	Leslie Formby		1
John Quinlan	1	Anne Dodd		1
Wes Robertson	1	Pomeroy		1
Hagan	1	Buck		1
Smith	1	Hinckley		1
Jim Bannon	1	Laura Hebert		1
Sarah Hogan	1	Sami Philbrick		1
Al Smith	1	Peter Braen		1
Elizabeth Spalding	1	Jennifer Bernard		1
Flint	1			
Cemetery Trustee - Three Years		Karen Lindquist	302	
Fireward - Three Years		Randall Wilson	304	
David Hall	1	Jeff Naber		1
Sean Mamone	1			
Overseer of Public Welfare – 1 Year		Richard Masters	302	
Jeff Kibbie	1	Paul Apple		1

Article 2. Adoption of Floodplain Ordinance

To see if the Town is in favor of adopting an amendment proposed and recommended by the Planning Board for the Mont Vernon Zoning Ordinance as follows: Add to Chapter I, an Article 7 – Floodplain Management, establishing an ordinance that will qualify the Town for enrollment in the FEMA National Flood Insurance Program (NFIP).

(Planning Board unanimously supports.)

Yes	287	No	47
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End of Official Ballot Vote

Action on succeeding articles was deferred until 7:30 PM on Tuesday, March 10th, 2009 at the Mont Vernon Village School.

Meeting called to order at 7:30 PM.

Prior to voting on the Warrant Articles the Moderator went over the rules and procedures for this meeting.

The Fire Department and Town presented Kevin Pomeroy for his retirement a plaque in appreciation for all his time and service to the Mont Vernon Fire Department.

Note: Town Meeting Articles and Results - *the moderator requested a show of hands, instead of the traditional aye/nay voice vote, therefore, the vote is recorded as a hands vote.*

ARTICLE 3. Gifts, Legacies and Devises

To see if the Town will authorize the Selectmen to **accept on behalf of the Town, gifts, legacies and devises** made to the Town in trust for any public purpose, as permitted by RSA 31:19.

Passed by hand vote

ARTICLE 4. Borrow in Anticipation of Taxes

To see if the Town will authorize the Selectmen and Treasurer to **borrow in anticipation of taxes.**

Passed by hand vote

ARTICLE 5. Special Purpose, 2 Year Non Lapsing Article for State Mandated Update to Town Assessed Values

To see if the Town will vote to raise and appropriate the sum of Thirty- Four Thousand Dollars **(\$34,000)** for the purpose of a State Mandated update to the assessed valuation of all property in the Town. This will be a two year non-lapsing article. **(Selectmen Unanimously Support)**

Discussion had for pros and cons of this article.

An Amendment to make this \$0 was made and passed.

Passed by hand vote as amended

ARTICLE 6. Replace Lally Columns – McCollom Building

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars **(\$20,000)** to replace all of the lally columns in the basement of the McCollom building. **(Selectmen Unanimously Support)**

Passed by hand vote.

ARTICLE 7. Repairs to Fire Engine #1; 1993 Sutphen

To see if the Town will vote to raise and appropriate the sum of Twenty- Two Thousand **(\$22,000)** to be used to refurbish Engine #1, the 1993 Sutphen Pump Truck.

(Selectmen Unanimously Support)

Passed by hand vote.

ARTICLE 8. Fire Truck Capital Reserve

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars **(\$30,000)** to be added to the Fire Truck Capital Reserve previously established under the provisions of RSA35:1, for the purpose of purchasing or replacing Fire Trucks. **(Selectmen Unanimously Oppose)**

Discussion had for pros and cons of this article. An Amendment to make this \$0 was made and passed.

Passed by hand vote as amended.

ARTICLE 9. Addition to Conservation Commission Fund

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars **(\$10,000)** to be added to the Conservation Commission Fund previously established under the provisions of RSA36 A:5, for the purpose of purchasing land, development rights, easements, or other instruments necessary for the protection of the natural resources in Town. **(Selectmen Unanimously Oppose)**

Failed by hand vote.

ARTICLE 10. Library Capital Reserve

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars **(\$10,000)** to be added to the Library Capital Reserve Fund previously established under the provisions of RSA 35:1.

(Selectmen Unanimously Oppose)

Failed by hand vote.

ARTICLE 11. Special Purpose, 5 Year Non-Lapsing Article

To see if the Town will vote to raise and appropriate the sum of Seventy-Nine Thousand Eight Hundred Forty Five Dollars **(\$79,845)** for the reconstruction of Town roads. This article will be a five year, non-lapsing article under the provisions of RSA 32:7VI.

(Selectmen Unanimously Support)

Passed by hand vote.

ARTICLE 12. Operating Budget

To see if the Town will vote to raise an appropriate the sum of One Million, Nine Hundred Six Thousand, One Hundred Ninety Five Dollars **(\$1,906,195)** for the 2009 operating and maintenance budget, exclusive of other warrant articles.

(Selectmen Unanimously Support)

At the beginning of the meeting the Selectmen made a motion to amend the operating budget to One Million, Eight Hundred Eighty-Eighty Thousand, and Three Hundred Thirty Dollars **(\$1,888,330)**. This represents a budget without the 5% COLA raise for all employees, and a decrease in all other line items associated with it (FICA/Medicare, Retirement).

Amendment passed by hand vote.

More discussion based on line items.

Amended Line Item:

401909 from \$ 3,747 to \$ 3,443
401210 from \$54,945 to \$54,300
401211 from \$ 4,203 to \$ 4,300
401213 from \$ 4,000 to \$ 3,090
401220 from \$ 3,200 to \$ 3,000
401225 from \$ 750 to \$ 800
401265 from \$15,000 to \$14,000
401260 from \$20,500 to \$12,600

Thus changing the total budget amount from \$1,888,330 to \$1,878,113.

Passed by hand vote as amended.

Article 13. To act upon the reports of all Town Officers, Agents, Auditors, Committees, etc. and raise and appropriate any money relative thereto.

Passed by hand vote.

Article 14. To transact any other business which may legally come before said meeting.

Richard Masters presented the Kiss the Cow fund raiser for Spring Gala as well as Neighbor Helping Neighbor.

Barbara Whipple was recognized for her long service with the Police Department.

Eileen Naber moved to adjourn the meeting. It was seconded, and voted.

Meeting adjourned at 10:05 pm.

Respectfully submitted,

Jeanette Vinton
Town Clerk

ANNUAL REPORTS

OF THE

SCHOOL DISTRICT OFFICERS

OF

MONT VERNON, N. H.

FOR THE

YEAR ENDING JUNE 30, 2009

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School District Meeting, March 13, 2009

SCHOOL OFFICIALS

Mr. Jayson Darula	Term Expires 2010
Mr. Trevor Girard	Term Expires 2012
Ms. Kim Roberge	Term Expires 2012
Mr. Bruce Schmidt	Term Expires 2010
Mr. Leo White	Term Expires 2010
Dr. Mary Athey Jennings	Superintendent of Schools
Ms. Nicole Heimarck	Director of Curriculum Development
Ms. Elizabeth Shankel	Business Administrator
Ms. Renea Sparks	Director of Special Education
Ms. Sue Blair	Principal - Interim
Ms. Barbara Millar	School District Moderator
Ms. Lyn Jennings	School District Treasurer
Mr. Patrick Steenhoek	School District Clerk
Ms. Sheryl Stephens-Burke	School District Auditor
Ms. Sue Blair	School District Truant Officer

**MONT VERNON SCHOOL DISTRICT
ANNUAL MEETING FY11 WARRANT
STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Mont Vernon, in the County of Hillsborough and the State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Mont Vernon Village School in said District on Friday, March 12, 2010 at 7:00 p.m. for the purpose of holding the Annual Meeting of the District and to act upon the Articles set forth in this Warrant:

NOTE: The election of a moderator, a clerk, a treasurer, two members of the school board for the ensuing three years, and one member of the school board for the ensuing one year will be acted upon Tuesday, March 9, 2010, at the Mont Vernon Village School from 7:00 a.m. to 7:00 p.m.

ARTICLE 2 To see if the Mont Vernon School District will vote to raise and appropriate the sum of \$4,625,783 for the support of schools, for the salaries of school district officials, and agents, and for the payment of statutory obligations of said district. This article does not include appropriations voted in other warrant articles.
Majority vote required to pass.
The Mont Vernon School Board [unanimously recommends] the passage of this article.

ARTICLE 3 To see if the Mont Vernon School District will vote to raise and appropriate \$48,852 to fund expanded health insurance benefits for the MVVS Para-professional staff.
Majority vote required to pass.
The Mont Vernon School Board [unanimously recommends] the passage of this article.

ARTICLE 4 To see if the Mont Vernon School District will vote to **discontinue** the Mont Vernon School District Land Capital Reserve Fund created under the provisions of RSA 198-20:c in March, 2002. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Mont Vernon School District's general fund.
Majority vote required to pass.

The Mont Vernon School Board [unanimously recommends] the passage of this article.

ARTICLE 5 To see if the Mont Vernon School District will vote to raise and appropriate up to \$30,000 to be added to the School Property Maintenance Expendable Trust Fund, (established March, 2007), with such amount to be funded from the June 30 undesignated fund balance, (surplus), if available on July 1, 2010.

Majority vote required to pass.

The Mont Vernon School Board [unanimously recommends] the passage of this article.

ARTICLE 6 To hear the reports of officers, agents and auditors, and to take action with reference thereto.

ARTICLE 7 To transact any other business that may legally come before this meeting.

Given under our hands at said Mont Vernon this ____ day of February, 2010:

_____))
Leo White, Chair)
_____))
Jayson Darula)
_____))
Trevor Girard)
_____))
Kim Roberge)
_____))
Bruce Schmidt)

SCHOOL BOARD

A True Copy of Warrant -- Attest

_____)
Leo White, Chair)
)
_____)
Jayson Darula)
)
_____)
Trevor Girard)
)
_____)
Kim Roberge)
)
_____)
Bruce Schmidt)

SCHOOL BOARD

MONT VERNON
PRELIMINARY BUDGET SUMMARY - FY 11
DRAFT #1 - REVISED - 12/10/09

Account	Description	Final Voted Budget FY 09	Actual FY 09	Final Voted Budget FY 10	Proposed FY 11	\$ Increase (Decrease) FY 11	% Increase (Decrease) FY 11
FUND 10	General Fund						
TOTAL 1100	REGULAR EDUCATION	\$1,771,133	\$2,138,349	\$2,082,742	\$2,298,757	\$216,015	10.37%
TOTAL 1200	SPECIAL EDUCATION	\$836,809	\$810,733	\$912,986	\$930,976	\$17,990	1.97%
TOTAL 1410	OTHER INSTRUCTIONAL PROGRAMS	\$5,700	\$5,146	\$7,712	\$9,086	\$1,374	17.81%
TOTAL 2120	GUIDANCE SERVICES	\$48,532	\$55,731	\$58,901	\$62,733	\$3,832	6.51%
TOTAL 2130	HEALTH SERVICES	\$46,775	\$53,322	\$55,715	\$73,324	\$17,609	31.61%
TOTAL 2190	OTHER SUPPORT SERVICES-STUDENT	\$0	\$800	\$0	\$750	\$750	100.00%
TOTAL 2210	SUPPORT SERVICES-INSTRUCTIONAL	\$34,469	\$21,613	\$24,520	\$45,087	\$20,567	83.88%
TOTAL 2212	CURRICULUM REVISION	\$3,500	\$1,047	\$2,380	\$3,661	\$1,281	53.82%
TOTAL 2220	EDUCATIONAL MEDIA SERVICES	\$74,276	\$92,690	\$105,599	\$110,660	\$5,061	4.79%
TOTAL 2310	SCHOOL BOARD SERVICES	\$23,400	\$32,278	\$39,834	\$25,415	(\$14,419)	-36.20%
TOTAL 2320	SAU MANAGEMENT SERVICES	\$149,953	\$149,953	\$158,343	\$165,310	\$6,967	4.40%
TOTAL 2410	SUPPORT SERVICES-SCHOOL ADMIN.	\$134,200	\$187,795	\$191,999	\$195,561	\$3,562	1.86%
TOTAL 2620	PLANT OPERATION/MAINTENANCE	\$224,419	\$239,205	\$235,683	\$247,614	\$11,931	5.06%
TOTAL 2721	STUDENT TRANSPORTATION SERVICES	\$90,669	\$87,729	\$93,500	\$96,215	\$2,715	2.90%
TOTAL 2722	SPECIAL EDUCATION TRANSPORTATION	\$69,898	\$59,800	\$70,200	\$70,200	\$0	0.00%
TOTAL 2725	FIELD TRIP/CO CURRICULAR	\$5,930	\$3,699	\$6,140	\$6,140	\$0	0.00%
TOTAL 2840	SUPPORT SERVICES-CENTRAL	\$18,670	\$18,414	\$17,463	\$32,920	\$15,457	88.51%
TOTAL 2900	SUPPORT SERVICES-OTHER	\$523,941	\$45	\$0	\$0	\$0	0.00%
TOTAL 4200	SITE IMPROVEMENT SERVICES	\$31,000	\$31,011	\$3,250	\$0	(\$3,250)	-100.00%
TOTAL 5110	REDEMPTION OF PRINCIPAL	\$285,000	\$285,000	\$205,000	\$85,000	(\$120,000)	-58.54%
TOTAL 5120	INTEREST ON DEBT	\$26,652	\$26,631	\$11,331	\$2,210	(\$9,121)	-80.50%
TOTAL 5222	TO FOOD SERVICE	\$10,406	\$10,406	\$10,406	\$5,000	(\$5,406)	-51.95%
TOTAL 5252	TRANSFERS TO EXPEND. TRUST FUNDS	\$0	\$0	\$0	\$0	\$0	0.00%
FUND 10	TOTAL General Fund	\$4,415,332	\$4,311,396	\$4,293,704	\$4,466,619	\$172,915	4.03%
FUND 21	TOTAL Food Service Fund	\$58,587	\$54,611	\$57,327	\$56,218	(\$1,109)	-1.94%
FUND 22	TOTAL Grant Fund	\$109,234	\$105,225	\$103,494	\$102,946	(\$548)	-0.53%
	GRAND TOTAL - All Funds	\$4,583,153	\$4,471,232	\$4,454,525	\$4,625,763	\$171,258	3.84%

MONT VERNON VILLAGE SCHOOL
PRELIMINARY BUDGET - FY 11
DRAFT #1 - REVISED - 12/10/09

A	B	C	D	E	F	G	H
Account	Description	Final Voted Budget FY 09	Actual Expense FY 09	Final Voted Budget FY 10	Proposed FY 11	\$ Increase/ (Decrease) FY 11	% Increase/ (Decrease) FY 11
10.1100.112.10	SALARIES-TEACHERS This line includes salaries for all classroom teachers and specialists per the current collective bargaining agreement.	\$757,073	\$756,257	\$762,099	\$776,984	\$14,885	1.95%
10.1100.114.10	SALARIES-INSTRUCTIONAL ASSTS.	\$0	\$0	\$0	\$0	\$0	0.00%
10.1100.116.10	TITLE I TUTORS Funds to support salaries of two, part-time, tutors for Title I services.	\$3,600	\$6,506	\$8,900	\$11,007	\$2,107	23.67%
10.1100.120.10	SUBSTITUTES TEACHERS This line is based on an average of the actual costs incurred during the last five years, (FY 09 - \$22,316, FY 08 - \$31,532, FY 07 \$20,794, FY 06 \$15,647, FY 05 \$18,554)	\$18,332	\$22,316	\$19,869	\$21,769	\$1,900	9.56%
10.1100.151.10	RETIREMENT PAYMENTS	\$0	\$7,941	\$0	\$7,908	\$7,908	100.00%
10.1100.211.10	HEALTH INSURANCE	\$0	\$129,103	\$127,621	\$141,466	\$13,845	10.85%
10.1100.212.10	DENTAL INSURANCE	\$0	\$13,551	\$13,749	\$13,261	(\$488)	-3.55%
10.1100.213.10	LIFE INSURANCE	\$0	\$1,446	\$1,254	\$1,606	\$352	28.09%
10.1100.214.10	LONG TERM DISABILITY	\$0	\$1,818	\$1,879	\$1,968	\$89	4.72%
10.1100.210.10	FICA	\$0	\$46,355	\$49,034	\$51,337	\$2,303	4.70%
10.1100.221.10	MEDICARE	\$0	\$10,842	\$11,467	\$12,006	\$539	4.70%
10.1100.231.10	NH RETIREMENT - NON TEACHERS	\$0	\$889	\$0	\$0	\$0	0.00%
10.1100.232.10	NH RETIREMENT-TEACHERS	\$0	\$42,147	\$51,453	\$62,314	\$10,861	21.11%
10.1100.233.10	403B/457	\$0	\$0	\$250	\$0	(\$250)	-100.00%
10.1100.250.10	UNEMPLOYMENT COMPENSATION	\$0	\$1,017	\$1,216	\$1,205	(\$11)	-0.93%
10.1100.260.10	WORKERS COMPENSATION	\$0	\$3,545	\$3,271	\$4,554	\$1,283	39.22%
10.1100.320.10	ESL SERVICES This line is an expense needed to provide tutorial services for three students acquiring English language skills. 15 hours per week @ \$25.00 per hour for 36 instructional weeks. An additional 20 hours have been added to develop a required state compliance plan.	\$0	\$12,600	\$13,500	\$14,000	\$500	3.70%

MONT VERNON VILLAGE SCHOOL
 PRELIMINARY BUDGET - FY 11
 DRAFT #1 - REVISED - 12/10/09

A	B	C	D	E	F	G	H
		Final Voted Budget	Actual Expense	Final Voted Budget	Proposed	\$ Increase/ (Decrease)	% Increase/ (Decrease)
1							
2	Account						
25	10.1100.330.10 504 EXPENSES	\$0	\$0	FY 10 \$500	FY 11 \$500	\$0	0.00%
26	10.1100.430.10 REPAIR/MAINTENANCE-INSTR EQUIP	\$11,546	\$5,974	\$11,839	\$6,100	(\$5,739)	-48.48%
27	Copier repair contract, repairs other equipment, piano maintenance						
28	10.1100.442.10 RENTAL OF EQUIPMENT	\$0	\$0	\$0	\$3,965	\$3,965	100.00%
29	Copier lease, (2) Please Note: Was previously included in line 10.1100.430.10 Repairs and Maintenance						
30	10.1100.561.20 TUITION TO MIDDLE SCHOOL	\$855,264	\$943,100	\$945,361	\$1,073,124	\$127,763	13.51%
31	76 Students						
32	10.1100.562.20 TUITION-CAPITAL EXPENSES	\$16,550	\$16,070	\$13,975	\$15,836	\$1,861	13.32%
33	10.1100.610.10 GENERAL SUPPLIES	\$19,500	\$17,819	\$20,150	\$21,975	\$1,825	9.06%
34	This line includes over 100 items used in each classroom and purchased from bid lists obtained by the SAU. Some of the items included are: copier paper, notebooks/journals, composition paper, assignment books, planning books, construction paper, crayons, graph paper, laminating film, staples, markers, tape, glue, etc. The total request for these items is \$11,500. This line includes a contractual obligation of \$325 per teacher, (24), for a total of \$8,775 which funds materials purchased for individual classrooms. Consumable art supplies at a total of \$1,700 are also funded under this line.						
35	10.1100.611.10 COMPUTER SUPPLIES	\$2,750	\$2,099	\$275	\$275	\$0	0.00%
36	Computer supplies include consumables such as printer cartridges, toner, diskettes, video tapes, and CD's utilized throughout the school.						
37							
38	10.1100.612.10 DALAND MUSIC ACCOUNT	\$70	\$0	\$70	\$70	\$0	0.00%

MONT VERNON VILLAGE SCHOOL
PRELIMINARY BUDGET - FY 11
DRAFT #1 - REVISED - 12/10/09

A	B	C	D	E	F	G	H
Account	Description	Final Voted Budget FY 09	Actual Expense FY 09	Final Voted Budget FY 10	Proposed FY 11	\$ Increase/ (Decrease) FY 11	% Increase/ (Decrease) FY 11
1							
2	Funds are utilized to purchase membership in NH Music Educator's Association or tuition for all -state programs for students						
39							
40							
41	INSTRUCTIONAL MATERIALS	\$12,922	\$9,578	\$11,000	\$4,861	(\$6,139)	-55.81%
	Instructional items are for all subject areas to differentiate instruction and address the district and state curriculum frameworks in math, science, language arts, social studies, physical education, and music. Resources include: math games, consumables, (student generated dictionaries, science journals), technology, leveled readers, tools, equipment, and science kits.						
42	LITERACY SUPPLIES	\$1,700	\$372	\$1,200	\$700	(\$500)	-41.67%
43	This line continues with our practice of sharing a common text delivered and supported by in-house professional development.						
44							
45	TEXTBOOKS	\$7,644	\$22,009	\$0	\$11,655	\$11,655	100.00%
	In continued support of our 5 year strategic plan to fully implement the Scott Foresman Core Reading Program. Presently in full implementation at grade levels K-2, 5. Complete implementation in 2010 with grade levels 3, 4 and 6. Expense of the program varies by grade level. Includes regular education and special education teacher resources. Consumable Purchase - K-6 = \$1,381. Grade 3 = \$3,458. Grade 4 = \$3,117. Grade 6 = \$3,117. Shipping = \$582						
46							
10.1100.642.10	ELECTRONIC INFORMATION	\$545	\$0	\$500	\$500	\$0	0.00%
	This line includes funds for audio-visual materials used within the school, including batteries for walkie-talkies.						
48							
10.1100.644.10	WORKBOOKS	\$7,940	\$7,501	\$5,500	\$4,622	(\$878)	-15.96%

A	B	C	D	E	F	G	H
		Final Voted Budget	Actual Expense	Final Voted Budget	Proposed	\$ Increase/ (Decrease)	% Increase/ (Decrease)
	Description	FY 09	FY 09	FY 10	FY 11	FY 11	FY 11
1	Account						
2	Workbooks are consumable items and are replaced on an annual basis. Materials requested are for 1st grade phonics and math for grades 1-6.						
50	math for grades 1 - 6						
51	CLASSROOM PERIODICALS	\$401	\$394	\$550	\$400	(\$150)	-27.27%
52	This line includes requests for the periodicals used in classrooms as part of the regular instructional program. The magazines focus on current events and are presented in an age appropriate format. Time for Kids for Grade 1 and Scholastic News for Grades 2 and 3.						
53	COMPUTER SOFTWARE						
54	To support state mandate to maintain digital portfolio for all students K-12. License to provide web-based system for student/teacher access for content and interactivity. Animated curriculum based content for student interactivity. Lesson plans, development tools. MS Office 2007 software licenses for new computers and upgrade to existing. Educational Software.	\$4,943	\$4,942	\$4,360	\$6,770	\$2,410	55.28%
55	NEW FURNITURE AND FIXTURES	\$0	\$0	\$0	\$355	\$355	100.00%
56	Two tables with adjustable legs for Grade 2 class.						
57	NEW EQUIPMENT - TECHNOLOGY	\$34,500	\$34,500	\$0	\$8,720	\$8,720	100.00%
58	Digital cameras for use in creating multimedia projects when differentiating instruction. Purchase includes camera, bag, extra memory card, battery/charger, card reader. Interactive whiteboard to engage student participation and presentation. Presentation system includes cart, computer, projector for classroom toward goal of 1 per classroom.						
59	REPLACEMENT OF EQUIP-INSTRUCTION	\$1,240	\$3,393	\$750	\$1,345	\$595	79.33%
60	Grade 3 listening center and replacement for portable radio						
61	REPLACEMENT OF FURNITURE	\$2,213	\$1,844	\$1,150	\$0	(\$1,150)	-100.00%
62							

A		B	C	D	E	F	G	H
			Final Voted Budget	Actual Expense	Final Voted Budget	Proposed	\$ Increase/ (Decrease)	% Increase/ (Decrease)
1	Account		FY 09	FY 09	FY 10	FY 11	FY 11	FY 11
2		Description	\$12,400	\$12,421	\$0	\$15,600	\$15,600	100.00%
63	10.1100.738.10	REPLACEMENT OF EQUIP-TECHNOLOGY						
		Desktop and laptop computers are recommended for replacement on a 5-year cycle. Computers are ordered from a common manufacturer with common specifications to keep repair, maintenance, and supply costs low. Laptop replacement as per replacement cycle.						
64								
65	TOTAL 1100	REGULAR EDUCATION	\$1,771,133	\$2,138,349	\$2,082,742	\$2,298,757	\$216,015	10.37%
66								
67	10.1210.112.10	SALARIES-SPECIAL ED	\$146,461	\$134,883	\$117,654	\$126,023	\$8,369	7.11%
68		3 Teachers/IDEA Chargeback \$25,000						
69	10.1210.113.10	PROF SALARY-SPEECH THERAPIST	\$58,666	\$58,830	\$59,238	\$60,912	\$1,674	2.83%
70	10.1210.114.10	SALARIES-INSTRUCTIONAL ASSIST.	\$35,266	\$2,767	\$39,013	\$38,513	(\$500)	-1.28%
		Three "general" special education assistants are employed by the school district to support grades K-6./IDEA Chargeback \$15,000						
71								
72	10.1210.115.10	SECRETARY SPECIAL EDUCATION	\$9,340	\$9,460	\$9,641	\$9,896	\$255	2.65%
73	10.1210.120.10	SUBSTITUTES-SPECIAL ED	\$8,000	\$12,491	\$8,000	\$8,000	\$0	0.00%
74	10.1210.211.10	HEALTH INSURANCE	\$0	\$21,891	\$36,251	\$48,962	\$12,711	35.07%
75	10.1210.212.10	DENTAL INSURANCE	\$0	\$2,391	\$2,491	\$3,316	\$1,825	73.25%
76	10.1210.213.10	LIFE INSURANCE	\$0	\$398	\$528	\$551	\$23	4.30%
77	10.1210.214.10	LONG TERM DISABILITY	\$0	\$501	\$513	\$675	\$162	31.50%
78	10.1210.220.10	FICA	\$0	\$13,043	\$14,498	\$17,766	\$3,268	22.54%
79	10.1210.221.10	MEDICARE	\$0	\$3,050	\$3,391	\$4,155	\$764	22.54%
80	10.1210.232.10	NH RETIREMENT-TEACHERS	\$0	\$11,437	\$12,312	\$16,997	\$4,685	38.05%
81	10.1210.250.10	UNEMPLOYMENT COMPENSATION	\$0	\$280	\$512	\$413	(\$99)	-19.33%
82	10.1210.260.10	WORKERS COMPENSATION	\$0	\$977	\$903	\$1,576	\$673	74.54%
83	10.1210.580.00	SP ED STAFF-TRVL	\$800	\$835	\$800	\$500	(\$300)	-37.50%
84	10.1210.610.10	GENERAL SUPPLIES	\$1,653	\$1,040	\$1,160	\$1,148	(\$12)	-1.03%
85	10.1210.613.10	TESTS	\$1,282	\$1,420	\$1,050	\$186	(\$864)	-82.29%
86	10.1210.615.10	INSTRUCTIONAL MATERIALS	\$2,029	\$1,811	\$1,065	\$1,299	\$234	21.97%
87	10.1210.641.10	TEXTBOOKS	\$0	\$0	\$0	\$56	\$56	100.00%

A	B	C	D	E	F	G	H
		Final Voted Budget	Actual Expense	Final Voted Budget	Proposed	\$ Increase/ (Decrease)	% Increase/ (Decrease)
1							
2	Account						
88	10.1210.644.10 WORKBOOKS	\$0	\$0	\$216	\$397	\$181	83.80%
89	10.1210.647.10 EVALUATION MATERIALS	\$1,316	\$1,870	\$2,179	\$373	(\$1,806)	-82.88%
90	10.1210.650.10 COMPUTER SOFTWARE	\$726	\$1,350	\$1,160	\$837	(\$323)	-27.84%
91	10.1210.730.10 NEW EQUIPMENT	\$1,730	\$2,558	\$2,535	\$269	(\$2,266)	-89.39%
92	10.1210.810.00 DUES SP ED	\$215	\$125	\$215	\$122	(\$93)	-43.26%
93	TOTAL 1210 SPECIAL EDUCATION	\$267,484	\$283,407	\$315,325	\$343,942	\$28,617	9.08%
94							
95	10.1220.112.10 SPECIAL ED IN-DIST SALARIES	\$165,979	\$133,364	\$115,209	\$67,153	(\$48,056)	-41.71%
	This account provides 1:1 or shared teaching assistants as required by specific IEP's. Considered a "related service" under the IDEA, the positions are reviewed and revised at least annually and are utilized only as necessary for a student to "access" education. 4 assistants are requested for the 2010-2011 school year with need to have highly specialized qualifications. There is a decrease in this line item.						
96							
97	10.1220.113.10 PSYCHOLOGIST SALARY	\$0	\$0	\$20,701	\$29,288	\$8,587	41.48%
	Experience and education of incumbent cause this line to have an increase from 09/10 budget.						
98							
99	10.1220.211.10 HEALTH INSURANCE	\$0	\$0	\$15,028	\$17,833	\$2,805	0.00%
100	10.1220.212.10 DENTAL INSURANCE	\$0	\$0	\$0	\$0	\$0	0.00%
101	10.1220.213.10 LIFE INSURANCE	\$0	\$243	\$528	\$193	(\$335)	-63.47%
102	10.1220.214.10 LONG TERM DISABILITY	\$0	\$306	\$331	\$236	(\$95)	-28.62%
103	10.1220.220.10 FICA	\$0	\$8,047	\$8,426	\$5,979	(\$2,447)	-29.04%
104	10.1220.221.10 MEDICARE	\$0	\$1,882	\$1,971	\$1,398	(\$573)	-29.05%
105	10.1220.232.10 NH RETIREMENT-TEACHERS	\$0	\$0	\$65	\$2,349	\$2,284	3513.69%
106	10.1220.250.10 UNEMPLOYMENT COMPENSATION	\$0	\$171	\$512	\$145	(\$367)	-71.75%
107	10.1220.260.10 WORKERS COMPENSATION	\$0	\$596	\$535	\$530	(\$5)	-0.86%
108	10.1220.330.10 SPEECH THERAPY	\$0	\$0	\$0	\$0	\$0	0.00%
109	10.1220.331.00 PRIVATE ASSESSMENT	\$3,000	\$3,258	\$1,500	\$0	(\$1,500)	-100.00%

MONT VERNON VILLAGE SCHOOL
PRELIMINARY BUDGET - FY 11
DRAFT #1 - REVISED - 12/10/09

A	B	C	D	E	F	G	H
Account	Description	Final Voted Budget FY 09	Actual Expense FY 09	Final Voted Budget FY 10	Proposed FY 11	\$ Increase/ (Decrease)	% Increase/ (Decrease)
1							
2							
	Funds in this account permit students to be assessed by qualified examiners who are not available within our school districts. The qualifications of the school psychologist enable this line item to not be funded during the 2010-2011 school year.						
110							
111	10.1220.332.00 OCCUPATIONAL THERAPY	\$37,260	\$22,676	\$30,821	\$23,664	(\$7,157)	-23.22%
112	Includes \$3825 (AMS)						
113	10.1220.334.00 PSYCHOLOGICAL SERVICES	\$16,840	\$0	\$0	\$0	\$0	0.00%
114	10.1220.338.00 OTHER SPECIAL ED SERVICES	\$65,784	\$195,309	\$188,510	\$217,786	\$29,276	15.53%
	Services in this account include physical therapy, education services, educational consultants, and other resources from outside the school district as determined by IEP's. There is an increase in this line item due to IEP specific needs.						
115	TOTAL 1220 SPECIAL EDUCATION SERVICES-IN DISTRICT	\$288,863	\$365,853	\$384,137	\$366,555	(\$17,582)	-4.58%
116							
117							
118	10.1230.100.10 EXTENDED SCHOOL YEARS	\$22,203	\$23,835	\$12,000	\$12,000	\$0	0.00%
119	10.1230.220.10 FICA	\$0	\$831	\$744	\$744	\$0	0.00%
120	10.1230.221.10 MEDICARE	\$0	\$194	\$174	\$174	\$0	0.00%
121	10.1230.232.10 NH RETIREMENT-TEACHERS	\$0	\$51	\$835	\$962	\$127	15.26%
122	10.1230.260.10 WORKERS COMPENSATION	\$0	\$0	\$48	\$66	\$18	37.50%
123	10.1230.330.10 O.O.D. RELATED SERVICES-E	\$146,172	\$56,730	\$123,199	\$67,202	(\$55,997)	-45.45%
	This line item reflects the provision of therapies and related services for students who IEP's require placement outside of the school district.						
124							
125	10.1230.330.20 O.O.D. RELATED SERVICES-M	\$3,351	\$7,587	\$0	\$8,819	\$8,819	100.00%
	This line item reflects the provision of therapies and related services for students whose IEP's require placement outside of the school district.						
126							
127	10.1230.331.10 EXTENDED SCHOOL YEAR-CONTRACTED	\$0	\$0	\$8,000	\$8,000	\$0	0.00%
128	10.1230.563.10 TUITION-NONPUBLIC SCHOOLS ELEM	\$82,585	\$43,891	\$68,524	\$68,033	(\$491)	-0.72%

MONT VERNON VILLAGE SCHOOL
PRELIMINARY BUDGET - FY 11
DRAFT #1 - REVISED - 12/10/09

	A	B	C	D	E	F	G	H
	Account	Description	Final Voted Budget	Actual Expense	Final Voted Budget	Proposed	\$ Increase/ (Decrease)	% Increase/ (Decrease)
1			FY 09	FY 09	FY 10	FY 11	FY 11	FY 11
2		Costs in this account reflect known and anticipated placements of students whose disabilities require placement outside of the school district.						
129		TUITION-NON PUBLIC SCHOOLS MID	\$26,151	\$28,354	\$0	\$54,479	\$54,479	100.00%
130	10.1230.563.20	Costs in this account reflect known and anticipated placements of students whose disabilities require placement outside of the school district.						
131		SPECIAL EDUCATION-OUT OF DISTRICT						
132	TOTAL 1230		\$280,462	\$161,474	\$213,524	\$220,479	\$6,955	3.26%
133								
134	10.1410.112.10	CO-CURRICULAR SALARIES	\$5,200	\$4,540	\$6,486	\$7,517	\$1,031	15.89%
135		Per the current collective bargaining agreement this line funds two teachers for science camp, (\$1,058.50 each), one chorus advisor, (\$600), two yearbook advisors, (\$120 each), two student council advisors, (\$120 each), two teacher mentors, (\$300 each), one newspaper advisor, (\$120 each). Band for 30 weeks at 4 hours/week, (\$3,600).						
136	10.1410.220.10	FICA	\$0	\$281	\$475	\$466	(\$9)	-1.89%
137	10.1410.221.10	MEDICARE	\$0	\$66	\$110	\$109	(\$1)	-0.92%
138	10.1410.232.10	NH RETIREMENT-TEACHERS	\$0	\$89	\$117	\$603	\$486	415.23%
139	10.1410.260.10	WORKERS COMPENSATION	\$0	\$0	\$24	\$41	\$17	72.25%
140	10.1410.610.10	CO-CURRICULAR GENERAL SUPPLIES	\$500	\$169	\$500	\$350	(\$150)	-30.00%
141		To assist in covering costs for sheet music for chorus and band students in compliance with copyright regulations. Music will remain the property of the school. Monies also support supplies for student council, yearbook, and other co-curricular activities such as the spelling bee, geography bee, and science expo.						
142		OTHER INSTRUCTIONAL PROGRAMS	\$5,700	\$5,146	\$7,712	\$9,086	\$1,374	17.81%
143	TOTAL 1410							
144	10.2120.112.10	SALARIES-GUIDANCE	\$45,395	\$46,395	\$47,332	\$49,546	\$2,214	4.68%
145	10.2120.211.10	HEALTH INSURANCE	\$0	\$5	\$1,000	\$1,000	\$0	0.00%

MONT VERNON VILLAGE SCHOOL
PRELIMINARY BUDGET - FY 11
DRAFT #1 - REVISED - 12/10/09

	A	B	C	D	E	F	G	H
	Account	Description	Final Voted Budget FY 09	Actual Expense FY 09	Final Voted Budget FY 10	Proposed FY 11	\$ Increase/ (Decrease) FY 11	% Increase/ (Decrease) FY 11
1								
2								
146	10.2120.212.10	DENTAL INSURANCE	\$0	\$0	\$0	\$0	\$0	0.00%
147	10.2120.213.10	LIFE INSURANCE	\$0	\$85	\$66	\$99	\$33	50.14%
148	10.2120.214.10	LONG TERM DISABILITY	\$0	\$106	\$111	\$121	\$10	9.36%
149	10.2120.220.10	FICA	\$0	\$2,877	\$2,934	\$3,072	\$138	4.70%
150	10.2120.221.10	MEDICARE	\$0	\$673	\$686	\$718	\$32	4.73%
151	10.2120.232.10	NH RETIREMENT-TEACHERS	\$0	\$2,633	\$3,294	\$3,974	\$680	20.63%
152	10.2120.250.10	UNEMPLOYMENT COMPENSATION	\$0	\$60	\$64	\$74	\$10	16.13%
153	10.2120.260.10	WORKERS COMPENSATION	\$0	\$207	\$180	\$273	\$93	51.39%
154	10.2120.330.10	TESTING SERVICES	\$2,823	\$2,400	\$2,834	\$2,256	(\$578)	-20.40%
		Request is to cover the cost of NWEA testing, to comply with local assessment requirements under NCLB and to collect data to help assess the effectiveness of instructional programs in mathematics and language arts. The expense is \$12.50 per student. Using 2010-2011 enrollment projections this totals \$2100 for 168 students in Grades 2-6. This line also includes a subscription to the DIBELS database system (data tracking software for reading skills) at \$1/student. Using 2010-2011 enrollment projections this totals \$156 for 141 students in Grades K-4 and 15 students, (20% of the population), for Grades 5-6.						
155								
156	10.2120.610.10	GENERAL SUPPLIES-GUIDANCE	\$314	\$291	\$400	\$1,600	\$1,200	300.00%

A	B	C	D	E	F	G	H
Account	Description	Final Voted Budget FY 09	Actual Expense FY 09	Final Voted Budget FY 10	Proposed FY 11	\$ Increase/ (Decrease) FY 11	% Increase/ (Decrease) FY 11
1							
2							
	To support Responsive Classroom implementation. RC emphasizes social, emotional, and academic growth in a strong and safe school community. The money requested will facilitate teacher PD, as well as, implementation. To purchase a variety of instructional supplies and materials to support classroom guidance instruction on issues such as friendship/interpersonal skills, problem-solving/conflict resolution skills, personal safety, divorce, and self-esteem and for parent resources. Materials include skills games, puppets, and student consumables. Also, funds to replenish emergency back packs.						
157							
158							
159							
	TOTAL 2120 GUIDANCE SERVICES	\$48,532	\$55,731	\$58,901	\$62,733	\$3,832	6.51%
160	10.2130.113.10 SALARY NURSE	\$45,868	\$45,868	\$46,572	\$47,259	\$687	1.48%
161	10.2130.211.10 HEALTH INSURANCE	\$0	\$4	\$1,000	\$15,169	\$14,169	1416.90%
162	10.2130.212.10 DENTAL INSURANCE	\$0	\$0	\$0	\$1,688	\$1,688	100.00%
163	10.2130.213.10 LIFE INSURANCE	\$0	\$84	\$66	\$95	\$29	43.21%
164	10.2130.214.10 LONG TERM DISABILITY	\$0	\$105	\$112	\$116	\$4	3.38%
165	10.2130.220.10 FICA	\$0	\$2,844	\$2,888	\$2,930	\$42	1.46%
166	10.2130.221.10 MEDICARE	\$0	\$665	\$675	\$685	\$10	1.52%
167	10.2130.232.10 NH RETIREMENT-TEACHERS	\$0	\$2,660	\$3,241	\$3,790	\$549	16.94%
168	10.2130.250.10 UNEMPLOYMENT COMPENSATION	\$0	\$59	\$64	\$71	\$7	10.77%
169	10.2130.260.10 WORKERS COMPENSATION	\$0	\$205	\$182	\$260	\$78	42.81%
170	10.2130.430.10 REPAIR/ MAINTENANCE OF EQUIP.	\$70	\$75	\$90	\$90	\$0	0.00%
171	Annual calibration of audiometer.						
172	10.2130.580.10 TRAVEL	\$75	\$0	\$75	\$75	\$0	0.00%
	To cover travel expenses incurred by the school nurse for meetings or in the event of emergency situations where student transportation might be required.						
173							
174	10.2130.610.10 GENERAL SUPPLIES	\$762	\$753	\$750	\$1,097	\$347	46.27%

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		Final Voted Budget	Actual Expense	Final Voted Budget	Proposed	\$ Increase/ (Decrease)	% Increase/ (Decrease)
Account	Description	FY 09	FY 09	FY 10	FY 11	FY 11	FY 11
	For the purchase of school nursing supplies such as Band-Aids, ice packs, eye wash, gauze pads, gloves, disinfectants first aid supplies for recess and field trips, BAT program materials and basic classroom first aid kits. Includes Fit Kids Program, (\$250), which includes workbooks. 7 week course in health and fitness for 4th grade students provided by Dr. Charles Cappetta. (In the past, fiscally supported by the PTA)						
10.2130.730.10	NEW EQUIPMENT	\$0	\$0	\$0	\$0	\$0	0.00%
TOTAL 2130	HEALTH SERVICES	\$46,775	\$53,322	\$55,715	\$73,324	\$17,609	31.61%
10.2190.320.01	OTHER SUPPORT SERVICES-STUDENT	\$0	\$800	\$0	\$750	\$750	100.00%
	Funds are requested to schedule educational assemblies which support educational objectives. This line has funded school wide programs on bullying and friendship. coordinator. Stipends cover four curriculum coordinators (math, science, language arts, and social studies).						
TOTAL 2190	OTHER SUPPORT SERVICES-STUDENT	\$0	\$800	\$0	\$750	\$750	100.00%
10.2210.112.10	SALARIES-CURRICULUM DEVEL	\$7,372	\$8,947	\$6,401	\$6,600	\$199	3.11%
	Per MVEA CBA, Curriculum Coordinators will be budgeted at a rate of 5% of the base (BA, step 0), \$1650 per Coordinators are responsible for attending regular meetings of curriculum committees, for leading staff development initiatives at MVVS, and the implementation of new curriculum.						
10.2210.113.30	SALARIES - CFG Coaches	\$0	\$0	\$0	\$7,780	\$7,780	100.00%
	Per MVEA CBA, (5 @ \$1,556)						
10.2210.211.10	HEALTH INSURANCE	\$0	\$1,176	\$0	\$0	\$0	0.00%
10.2210.212.10	DENTAL INSURANCE	\$0	\$141	\$0	\$0	\$0	0.00%
10.2210.213.10	LIFE INSURANCE	\$0	\$16	\$0	\$0	\$0	0.00%

A		B	C		D	E	F	G	H
	Account	Description	Final Voted Budget	Actual Expense	Final Voted Budget	Proposed	\$ Increase/ (Decrease)	% Increase/ (Decrease)	
1			FY 09	FY 09	FY 10	FY 11	FY 11	FY 11	
2	10.2210.214.10	DISABILITY INSURANCE	\$0	\$21	\$0	\$0	\$0	0.00%	
190	10.2210.220.10	FICA	\$0	\$525	\$397	\$892	\$495	124.57%	
191	10.2210.221.10	MEDICARE	\$0	\$123	\$92	\$209	\$117	126.64%	
192	10.2210.232.10	NH RETIREMENT-TEACHERS	\$0	\$488	\$445	\$1,153	\$708	159.16%	
193	10.2210.240.10	STAFF DEVELOPMENT	\$24,000	\$8,842	\$14,000	\$24,000	\$10,000	71.43%	
194		Per MVEA CBA, "the Board will budget an amount equal to \$1000 per FTE each year. There are 24 professional staff members.							
195	10.2210.241.10	STAFF DEVELOPMENT SUPPORT	\$2,100	\$577	\$2,100	\$2,275	\$175	8.33%	
196		Request is for \$175 for each of 12.975 FTE's. If money is remaining at the end of the year, it will be distributed among those who have incurred additional workshop expenses, as most workshop opportunities offered exceed the \$175. Paraprofessionals holding certification are required to accrue 50 hours of professional development during each certification period.							
197	10.2210.250.10	UNEMPLOYMENT COMPENSATION	\$0	\$11	\$0	\$0	\$0	0.00%	
198	10.2210.260.10	WORKERS COMPENSATION	\$0	\$40	\$25	\$79	\$54	216.36%	
199	10.2210.580.10	TRAVEL, CONFERENCES, CONVEN.	\$400	\$378	\$450	\$450	\$0	0.00%	
200		Request is to cover registration fees and mileage for one administrative assistant to attend the NH Conference of Office Professionals on an annual basis and allows for professional development in the areas of technology, finance, interpersonal skills, etc.							
201	10.2210.641.10	PROFESSIONAL SUBSCRIPTIONS	\$597	\$327	\$610	\$1,650	\$400	170.49%	
202		Professional journals enable staff to remain abreast of educational issues. Subscriptions requested are : Mailbox, American School Counselor, and School Health Alert.							
203									
204	TOTAL 2210	SUPPORT SERVICES-INSTRUCTIONAL	\$34,469	\$21,613	\$24,520	\$45,087	\$20,567	83.88%	
205									

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Account	Description	Final Voted Budget FY 09	Actual Expense FY 09	Final Voted Budget FY 10	Proposed FY 11	\$ Increase/ (Decrease) FY 11	% Increase/ (Decrease) FY 11
10.2212.112.10	CURRICULUM REVISION	\$3,500	\$987	\$1,750	\$3,150	\$1,400	80.00%
	Fund summer curriculum work related to Mathematics Program Review (2 committee members at 3 days) for \$1050. Scott Foresman Preparation (6 teachers at 2 days) for \$2100.						
10.2212.220.10	FICA	\$0	\$49	\$260	\$195	(\$65)	-25.00%
10.2212.221.10	MEDICARE	\$0	\$11	\$61	\$46	(\$15)	-24.59%
10.2212.232.10	NH RETIREMENT-TEACHERS	\$0	\$0	\$292	\$253	(\$39)	-13.36%
10.2212.260.10	WORKERS COMPENSATION	\$0	\$0	\$17	\$17	\$0	0.00%
TOTAL 2212	CURRICULUM REVISION	\$3,500	\$1,047	\$2,380	\$3,661	\$1,281	53.82%
10.2220.112.10	INFO/TECHNOLOGY SPECIALIST	\$69,561	\$68,346	\$72,481	\$73,728	\$1,247	1.72%
10.2220.211.10	HEALTH INSURANCE	\$0	\$9,948	\$12,863	\$14,625	\$1,762	13.69%
10.2220.212.10	DENTAL INSURANCE	\$0	\$1,246	\$1,600	\$1,688	\$88	5.50%
10.2220.213.10	LIFE INSURANCE	\$0	\$125	\$132	\$147	\$15	11.71%
10.2220.214.10	LONG TERM DISABILITY	\$0	\$157	\$170	\$181	\$11	6.25%
10.2220.220.10	FICA	\$0	\$4,013	\$4,494	\$4,571	\$77	1.71%
10.2220.221.10	MEDICARE	\$0	\$939	\$1,051	\$1,069	\$18	1.71%
10.2220.232.10	NH RETIREMENT-TEACHERS	\$0	\$2,989	\$5,044	\$5,913	\$869	17.23%
10.2220.250.10	UNEMPLOYMENT COMPENSATION	\$0	\$88	\$128	\$111	(\$17)	-13.60%
10.2220.260.10	WORKERS COMPENSATION	\$0	\$306	\$276	\$406	\$130	46.92%
10.2220.430.10	REPAIR/MAINTENANCE	\$250	\$150	\$250	\$0	(\$250)	-100.00%
10.2220.610.10	PRINTER SUPPLIES	\$275	\$0	\$2,750	\$2,750	\$0	0.00%
	This account supplies toner and printer cartridges for laser printers in the computer laboratory and library. All classroom computers have been set up to print in the computer lab, eliminating the use of ink jet printers in classrooms.						
10.2220.641.10	LIBRARY BOOKS	\$3,500	\$3,574	\$3,500	\$3,500	\$0	0.00%
10.2220.642.10	AUDIO VISUAL SUPPLIES	\$500	\$778	\$660	\$660	\$0	0.00%

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Account	Description	Final Voted Budget FY 09	Actual Expense FY 09	Final Voted Budget FY 10	Proposed FY 11	\$ Increase/ (Decrease) FY 11	% Increase/ (Decrease) FY 11
228	Includes monies for maintaining library titles, costs for replacement lamps for overhead projectors and LCD projectors, batteries for equipment such as voice recorders and tape recorders, and other supplies such as CD's and tapes.						
230	PERIODICALS AND NEWSPAPERS	\$190	\$34	\$200	\$478	\$278	139.00%
	For purchase of periodicals and newspaper used by students in the library. Titles include: <i>Cobblestone, Ranger Rick, 3-2-1- Contact, National Geographic World, and Sports Illustrated for Kids.</i>						
231	NEW EQUIPMENT	\$0	\$0	\$0	\$834	\$834	100.00%
232	Two extra walkie talkies and batteries, (2 radios @ \$319, 4 batteries at \$49) Additional walkie talkies to be available near entrances and exits for safety and emergency use, (during fire drills, lockdowns, recess, etc.) Current number of walkie talkie's has not been sufficient for full coverage.						
233	TOTAL 2220 EDUCATIONAL MEDIA SERVICES	\$74,276	\$92,690	\$105,599	\$110,660	\$5,061	4.79%
234							
235							
236	SCHOOL BOARD SALARIES	\$800	\$300	\$800	\$800	\$0	0.00%
237	SALARIES-DISTRICT MEETINGS	\$80	\$80	\$80	\$80	\$0	0.00%
238	SALARY-SCHOOL BOARD SECR	\$1,344	\$1,382	\$1,386	\$1,386	\$0	0.00%
239	SALARY-TREASURER	\$1,500	\$1,500	\$1,500	\$1,500	\$0	0.00%
240	FICA	\$0	\$202	\$233	\$229	(\$4)	-1.92%
241	MEDICARE	\$0	\$47	\$55	\$53	(\$2)	-2.82%
242	WORKERS COMPENSATION	\$0	\$0	\$15	\$20	\$5	35.15%
243	ACTUARIAL SERVICES	\$0	\$0	\$15,000	\$0	(\$15,000)	-100.00%
244	Services required every two years.						
245	LEGAL FEES	\$5,000	\$15,225	\$5,000	\$5,000	\$0	0.00%
246	AUDIT FEES	\$8,300	\$8,600	\$9,200	\$9,700	\$500	5.43%
247	ADVERTISING	\$1,000	\$363	\$1,000	\$1,000	\$0	0.00%

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Account	Description	Final Voted Budget FY 09	Actual Expense FY 09	Final Voted Budget FY 10	Proposed FY 11	\$ Increase/ (Decrease)	% Increase/ (Decrease)
1							
2							
	Covers expenses for advertising for open staff positions in local and regional newspapers and covers Mont Vernon share of the edjobsnh.com subscription.						
248							
249	10.2310.550.10 PRINTING	\$716	\$940	\$932	\$932	\$0	0.00%
250	10.2310.580.10 SCHOOL BOARD EXPENSES	\$1,284	\$50	\$1,227	\$1,000	(\$227)	-18.50%
251	10.2310.610.10 SCHOOL BOARD SUPPLIES	\$300	\$0	\$300	\$300	\$0	0.00%
252	10.2310.611.10 SUPPLIES-TREASURER	\$100	\$397	\$300	\$400	\$300	300.00%
253	10.2310.810.10 DUES	\$2,976	\$3,191	\$3,006	\$3,015	\$9	0.30%
254	TOTAL 2310 SCHOOL BOARD SERVICES	\$23,400	\$32,278	\$39,834	\$25,415	(\$14,419)	-36.20%
255							
256	10.2320.310.10 SAU MANAGEMENT SERVICES	\$149,953	\$149,953	\$158,343	\$165,310	\$6,967	4.40%
257	TOTAL 2320 SAU MANAGEMENT SERVICES	\$149,953	\$149,953	\$158,343	\$165,310	\$6,967	4.40%
258							
259	10.2410.111.10 ADMINISTRATIVE SALARIES	\$80,000	\$79,822	\$82,400	\$78,073	(\$4,327)	-5.25%
260	10.2410.115.10 SECRETARIAL SALARIES	\$44,330	\$44,457	\$45,881	\$45,660	(\$221)	-0.48%
261	10.2410.120.10 SUBSTITUTES OTHER	\$850	\$1,729	\$875	\$1,000	\$125	14.29%
	This account funds substitutes in the event that both administrative assistants would need to be absent at the same time. These funds also over overtime in the event of emergency situations when the presence of support personnel is required and for additional summer hours when necessary.						
262							
263	10.2410.151.10 RETIREMENT PAYMENTS	\$0	\$4,720	\$0	\$0	\$0	0.00%
264	10.2410.211.10 HEALTH INSURANCE	\$0	\$28,030	\$29,186	\$37,238	\$8,052	27.59%
265	10.2410.212.10 DENTAL INSURANCE	\$0	\$3,945	\$4,091	\$4,316	\$225	5.49%
266	10.2410.213.10 LIFE INSURANCE	\$0	\$238	\$198	\$247	\$49	24.75%
267	10.2410.214.10 LONG TERM DISABILITY	\$0	\$300	\$317	\$303	(\$14)	-4.42%
268	10.2410.220.10 FICA	\$0	\$7,433	\$8,032	\$7,671	(\$361)	-4.49%
269	10.2410.221.10 MEDICARE	\$0	\$1,738	\$1,879	\$1,794	(\$85)	-4.52%
270	10.2410.231.10 NH RETIREMENT-NON TEACHERS	\$0	\$3,978	\$4,171	\$4,182	\$11	0.27%
271	10.2410.232.10 NH RETIREMENT-TEACHERS	\$0	\$4,983	\$5,763	\$6,261	\$498	8.64%
272	10.2410.240.10 TUITION REIMBURSEMENT	\$2,000	\$0	\$0	\$0	\$0	0.00%

	A	B	C	D	E	F	G	H
			Final Voted Budget	Actual Expense	Final Voted Budget	Proposed FY 11	\$ Increase/ (Decrease) FY 11	% Increase/ (Decrease) FY 11
1	Account	Description						
2	10.2410.250.10	UNEMPLOYMENT COMPENSATION	\$0	\$168	\$192	\$186	(\$6)	-3.13%
273	10.2410.260.10	WORKERS COMPENSATION	\$0	\$584	\$510	\$681	\$171	33.53%
274	10.2410.430.10	EQUIPMENT REPAIRS	\$0	\$0	\$0	\$0	\$0	0.00%
275	10.2410.534.10	POSTAGE	\$1,150	\$1,222	\$1,175	\$1,175	\$0	0.00%
276		This line reflects projected mailing costs and the cost of a PO Box.						
277	10.2410.550.10	PRINTING	\$1,786	\$700	\$1,830	\$1,250	(\$580)	-31.69%
278		This account covers the cost of printing student/parent handbooks, envelopes, and diplomas for 6th grade graduation.						
279	10.2410.580.10	TRAVEL, CONFERENCES, CONVENT.	\$750	\$448	\$2,000	\$2,000	\$0	0.00%
280		Covers costs for school administrator to attend approved conferences, workshops, and other professional meetings.						
281	10.2410.610.10	OFFICE SUPPLIES	\$1,750	\$788	\$1,800	\$1,800	\$0	0.00%
282		Purchase materials such as toner and paper for office copies, envelopes, binders, file folder, white out, pens, etc. for office use.						
283	10.2410.650.10	COMPUTER SOFTWARE-ADMIN	\$850	\$773	\$950	\$975	\$25	2.63%
284		Administrative student information system license						
285	10.2410.730.10	NEW EQUIPMENT	\$0	\$904	\$0	\$0	\$0	0.00%
286	10.2410.810.10	DUES AND FEES	\$734	\$834	\$749	\$749	\$0	0.00%
287		Covers dues for administrator to join NH and National Association of Elementary School Principals, (\$670), and the Association for Supervision and Curriculum Development, (\$89) on behalf of the school. Both of these organizations publish regular journals of educational articles which are shared with staff members.						
288	TOTAL 2410	SUPPORT SERVICES-SCHOOL ADMIN.	\$134,200	\$187,795	\$191,999	\$195,561	\$3,562	1.86%
289	10.2620.119.10	CUSTODIAL SALARIES	\$73,453	\$77,112	\$78,973	\$78,973	\$0	0.00%
290								
291								

MONT VERNON VILLAGE SCHOOL
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Account	Description	Final Voted Budget FY 09	Actual Expense FY 09	Final Voted Budget FY 10	Proposed FY 11	\$ Increase/ (Decrease) FY 11	% Increase/ (Decrease) FY 11
10.2620.120.10	CUSTODIAL TEMP AND SUBS	\$750	\$0	\$750	\$750	\$0	0.00%
292	Absence Coverage						
10.2620.130.10	CUSTODIAL OVERTIME	\$500	\$1,312	\$750	\$790	\$40	5.33%
10.2620.211.10	HEALTH INSURANCE	\$0	\$13,800	\$15,172	\$16,451	\$1,279	8.43%
10.2620.212.10	DENTAL INSURANCE	\$0	\$1,390	\$1,441	\$1,520	\$79	5.49%
10.2620.213.10	LIFE INSURANCE	\$0	\$143	\$198	\$158	(\$40)	-20.23%
10.2620.214.10	LONG TERM DISABILITY	\$0	\$180	\$194	\$193	(\$1)	-0.27%
10.2620.220.10	FICA	\$0	\$4,564	\$5,013	\$4,896	(\$117)	-2.33%
10.2620.221.10	MEDICARE	\$0	\$1,067	\$1,172	\$1,145	(\$27)	-2.29%
10.2620.231.10	NH RETIREMENT-NON TEACHERS	\$0	\$5,521	\$7,282	\$5,795	(\$1,487)	-20.42%
10.2620.250.10	UNEMPLOYMENT COMPENSATION	\$0	\$101	\$192	\$118	(\$74)	-38.30%
10.2620.260.10	WORKERS COMPENSATION	\$0	\$351	\$321	\$2,227	\$1,906	593.77%
10.2620.421.10	DISPOSAL SERVICES	\$3,553	\$4,164	\$4,300	\$4,300	\$0	0.00%
305	\$360/mo.						
10.2620.424.10	GROUNDS MAINTENANCE	\$4,275	\$4,951	\$6,210	\$4,275	(\$1,935)	-31.16%
	Ice Melt - \$300, Fence/Misc. Repair - \$500, Custodial Mileage - \$55, Equipment fuel, (40 gal. @ \$2.50) - \$100, Misc. Purchases - \$750, Fertilizer - \$150, Play Chips, (\$14/yd @ 80 yards) - \$1,420, Contingency - \$1,000						
10.2620.430.10	REPAIRS AND MAINTENANCE	\$18,200	\$9,489	\$4,350	\$5,600	\$1,250	28.74%
	Floor Repair, Special Services - \$750, Fire System Maintenance - \$900, Painting Materials and Supplies - \$1,500, Custodial Equipment Repairs - \$500, Keys, Locks, Door Mechanisms - \$500, Misc. Hardware/Materials - \$450, Contingency - \$1,000						
10.2620.431.10	SERVICES CONTRACTS	\$5,200	\$8,284	\$6,175	\$6,509	\$334	5.41%
	Fire Service PM & Monitoring - \$1,060, Fire Equipment Inspection - \$750, Water/well testing - \$2,100, Elevator - \$300, Office HVAC PM - \$238, Pest Services - \$315, Main Heating PM - \$1,746						
10.2620.432.10	HEATING REPAIRS	\$4,000	\$3,294	\$4,000	\$4,000	\$0	0.00%

A	B	C	D	E	F	G	H
		Final Voted Budget	Actual Expense	Final Voted Budget	Proposed	\$ Increase/ (Decrease)	% Increase/ (Decrease)
1	Account	FY 09	FY 09	FY 10	FY 11	FY 11	FY 11
313	Replace Pump #2 Couplings - \$1,600, Contingency - \$2,400						
314	10.2620.434.10 PLUMBING REPAIRS	\$2,000	\$430	\$2,000	\$1,500	(\$500)	-25.00%
315	Contingency - \$1,500						
316	10.2620.435.10 MISC REPAIRS	\$0	\$0	\$0	\$0	\$0	0.00%
317	10.2620.436.10 ELECTRICAL REPAIRS	\$2,000	\$1,922	\$2,000	\$2,000	\$0	0.00%
	Supplies/Materials - \$1,200, Contractor Repairs - \$525, Contingency - \$275						
318	10.2620.437.10 SEPTIC SERVICE	\$600	\$660	\$640	\$680	\$40	6.25%
319	400gal@\$0.17						
320	10.2620.520.10 PROPERTY AND LIABILITY INSUR.	\$19,430	\$6,973	\$7,697	\$7,999	\$302	3.92%
321	6% increase per LGC, (Based on actual FY 10)						
322	10.2620.521.10 INSURANCE CLAIM	\$0	\$1,598	\$0	\$0	\$0	0.00%
323	10.2620.531.10 TELEPHONE	\$5,280	\$4,228	\$4,020	\$4,224	\$204	5.07%
324	2 cell@\$60/mo + \$292/mo landline						
325							
326	10.2620.610.10 CUSTODIAL SUPPLIES	\$9,600	\$11,169	\$10,600	\$10,600	\$0	0.00%
327	Maintain present pricing						
328	10.2620.622.10 ELECTRICITY	\$34,592	\$35,426	\$37,135	\$37,728	\$593	1.60%
329	2009 act. + 6.5%						
330	10.2620.624.10 FUEL OIL	\$38,500	\$38,424	\$30,400	\$38,033	\$7,633	25.11%
331	13345 gal@\$2.85,gal.						
332	10.2620.650.10 COMPUTER SOFTWARE	\$816	\$573	\$498	\$547	\$49	9.84%
333	Maintenance Direct, PM Direct, FS						
334	10.2620.731.10 NEW EQUIPMENT	\$995	\$1,072	\$4,200	\$6,001	\$1,801	42.88%
335	Uranium water treatment system						
336	10.2620.735.10 REPLACEMENT OF EQUIP.	\$675	\$1,009	\$0	\$600	\$600	100.00%
337	Replacement Leaf Blower						
338	TOTAL 2620 PLANT OPERATION/MAINTENANCE	\$224,419	\$239,205	\$235,683	\$247,614	\$11,931	5.06%
339							
340	10.2721.519.00 TRANS. TO/FROM SCHOOL	\$90,669	\$87,729	\$93,500	\$96,215	\$2,715	2.90%
341	TOTAL 2721 STUDENT TRANSPORTATION SERVICES	\$90,669	\$87,729	\$93,500	\$96,215	\$2,715	2.90%
342							

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	A	B	C		D		E		F		G		H	
			Final Voted Budget	FY 09	Actual Expense	FY 09	Final Voted Budget	FY 10	Proposed FY 11		\$ Increase/ (Decrease)	FY 11	% Increase/ (Decrease)	FY 11
1														
2	Account	Description												
343	10.2722.519.00	SPECIAL EDUCATION TRANSPORTATION		\$69,898	\$59,800	\$59,800	\$70,200	\$70,200	\$70,200	\$0	0.00%			
344	TOTAL 2722			\$69,898	\$59,800	\$59,800	\$70,200	\$70,200	\$70,200	\$0	0.00%			
345														
346	10.2725.519.10	TRANSPORTATION-FIELD TRIPS		\$5,930	\$3,699	\$3,699	\$6,140	\$6,140	\$6,140	\$0	0.00%			
		Sixth grade environmental camp, (\$1,170), Track and Field, (\$440), Sixth grade transition visit to AMS, (\$115), Each grade level, (7 @ \$625 = \$4,375)												
347														
348	TOTAL 2725	FIELD TRIP/CO CURRICULAR		\$5,930	\$3,699	\$3,699	\$6,140	\$6,140	\$6,140	\$0	0.00%			
349														
350	10.2840.532.10	WIDE AREA NETWORK		\$10,100	\$9,909	\$9,909	\$10,100	\$16,300	\$16,300	\$6,200	61.39%			
		Integrate low cost cable bandwidth to supplement internet access. Internet service portion. High speed connection.												
351														
352	10.2840.650.10	WIDE AREA SOFTWARE		\$3,140	\$3,091	\$3,091	\$4,063	\$3,520	\$3,520	(\$543)	-13.36%			
		Maintenance/support for backup software - MV portion. Network monitor software - MV portion. Virtual server maintenance/support - MV portion. Internet content filtering required under CIPA. Spam email filter. Firewall support. Anti-virus. Emergency phone notification service for community announcements and emergencies.												
353														
354	10.2840.734.10	NEW EQUIPMENT - TECHNOLOGY		\$5,430	\$5,414	\$5,414	\$3,300	\$13,100	\$13,100	\$9,800	296.97%			
		Media for above for backup tape system. Improve wireless performance with managed system. Replace SQL database server at end-of-life - MV portion. Supplies, hubs, etc. repair and maintenance of technology equipment used throughout the school. File server Admin server warranty renewal. Replacement batteries.												
355														
356	10.2840.738.10	REPLACEMENT EQUIPMENT-TECHNOLOGY		\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%			
357	TOTAL 2840	SUPPORT SERVICES-CENTRAL		\$18,670	\$18,414	\$18,414	\$17,463	\$32,920	\$32,920	\$15,457	88.51%			
358														

	A	B	C	D	E	F	G	H
	Account	Description	Final Voted Budget FY 09	Actual Expense FY 09	Final Voted Budget FY 10	Proposed FY 11	\$ Increase/ (Decrease) FY 11	% Increase/ (Decrease) FY 11
1								
2								
359	10.2900.211.10	HEALTH INSURANCE	\$225,266	\$45	\$0	\$0	\$0	0.00%
360	10.2900.212.10	DENTAL INSURANCE	\$26,095	\$0	\$0	\$0	\$0	0.00%
361	10.2900.213.10	LIFE INSURANCE	\$2,221	\$0	\$0	\$0	\$0	0.00%
362	10.2900.214.10	LONG TERM DISABILITY	\$4,602	\$0	\$0	\$0	\$0	0.00%
363	10.2900.215.10	BENEFITS SPED & INSTRUCT. ASSTS.	\$50,144	\$0	\$0	\$0	\$0	0.00%
364	10.2900.220.10	F.I.C.A.	\$98,922	\$0	\$0	\$0	\$0	0.00%
365	10.2900.221.10	MEDICARE EXPENSE	\$23,135	\$0	\$0	\$0	\$0	0.00%
366	10.2900.231.10	EMPLOYEE RETIREMENT	\$20,984	\$0	\$0	\$0	\$0	0.00%
367	10.2900.232.10	TEACHER RETIREMENT	\$62,643	\$0	\$0	\$0	\$0	0.00%
368	10.2900.250.10	UNEMPLOYMENT COMPENSATION	\$1,911	\$0	\$0	\$0	\$0	0.00%
369	10.2900.260.10	WORKERS COMPENSATION	\$8,018	\$0	\$0	\$0	\$0	0.00%
370	10.2900.291.10	457 PLAN	\$0	\$0	\$0	\$0	\$0	0.00%
371	10.2900.330.10	457 CONSULTANT	\$0	\$0	\$0	\$0	\$0	0.00%
372		TOTAL 2900 SUPPORT SERVICES-OTHER	\$523,941	\$45	\$0	\$0	\$0	0.00%
373								
374	10.4200.490.00	SITE IMPROVEMENTS	\$31,000	\$31,011	\$3,250	\$0	(\$3,250)	-100.00%
375	TOTAL 4200 SITE IMPROVEMENT SERVICES		\$31,000	\$31,011	\$3,250	\$0	(\$3,250)	-100.00%
376								
377	10.5110.910.00	REDEMPTION OF PRINCIPAL	\$285,000	\$285,000	\$205,000	\$85,000	(\$120,000)	-58.54%
378		Final year of 2000 Bond						
379	TOTAL 5110 REDEMPTION OF PRINCIPAL		\$285,000	\$285,000	\$205,000	\$85,000	(\$120,000)	-58.54%
380								
381	10.5120.830.00	INTEREST ON DEBT	\$26,652	\$26,631	\$11,331	\$2,210	(\$9,121)	-80.50%
382		Final year of 2000 Bond						
383	TOTAL 5120 INTEREST ON DEBT		\$26,652	\$26,631	\$11,331	\$2,210	(\$9,121)	-80.50%
384								
385	10.5221.930.00	TRANSFER TO FOOD SERVICE	\$10,406	\$10,406	\$10,406	\$5,000	(\$5,406)	-51.95%
386	TOTAL 5222 TO FOOD SERVICE		\$10,406	\$10,406	\$10,406	\$5,000	(\$5,406)	-51.95%
387								
388	10.5252.930.00	TRANSFER TO BLDG MAINT FUND	\$0	\$0	\$0	\$0	\$0	0.00%
389	10.5252.931.00	TRANSFER TO UNFUNDED LIAB. RETIREE	\$0	\$0	\$0	\$0	\$0	0.00%
390	TOTAL 5252 TRANSFERS TO EXPEND. TRUST FUNDS		\$0	\$0	\$0	\$0	\$0	0.00%

MONT VERNON VILLAGE SCHOOL
PRELIMINARY BUDGET - FY 11
DRAFT #1 - REVISED - 12/10/09

A	B	C	D	E	F	G	H
		Final Voted Budget	Actual Expense	Final Voted Budget	Proposed	\$ Increase/ (Decrease)	% Increase/ (Decrease)
1	Account	FY 09	FY 09	FY 10	FY 11	FY 11	FY 11
	2						
	Description						
	TOTAL Fund 10 Budget	\$4,415,332	\$4,311,396	\$4,293,704	\$4,466,619	\$172,915	4.03%
381							
382							
383							
384							
385	Fund 21						
386	FOOD SERVICE FUND						
387	21.3100.110.10	\$21,507	\$20,325	\$20,338	\$22,740	\$2,402	11.81%
388	FOOD SERVICE SALARIES						
389	Increase total hours by 1 hour/day.						
390	21.3100.120.10	\$0	\$0	\$2,000	\$1,000	(\$1,000)	-50.00%
391	FOOD SERVICE SALARIES-SUBSTITUTE						
392	21.3100.213.10	\$0	\$37	\$132	\$45	(\$87)	-65.55%
393	FOOD SERVICE-LIFE INS.						
394	21.3100.214.10	\$0	\$47	\$0	\$56	\$56	100.00%
395	DISABILITY INSURANCE						
396	21.3100.220.10	\$1,275	\$1,260	\$1,386	\$1,410	\$24	1.72%
397	FOOD SERVICE-FICA						
398	21.3100.221.10	\$296	\$295	\$324	\$330	\$6	1.77%
399	FOOD SERVICE-MEDICARE						
400	21.3100.240.10	\$0	\$0	\$0	\$286	\$286	100.00%
401	FOOD SERVICE- STAFF DEVELOPMENT						
402	21.3100.250.10	\$74	\$26	\$128	\$34	(\$94)	-73.35%
403	FOOD SERVICE -UNEMPLOYMENT COMP.						
404	21.3100.260.10	\$278	\$91	\$48	\$641	\$593	1236.00%
405	FOOD SERVICE-WORKER'S COMP.						
406	21.3100.300.10	\$1,000	\$0	\$1,000	\$0	(\$1,000)	-100.00%
407	FOOD SERVICE-OUTSIDE SERVICES						
408	21.3100.430.10	\$1,671	\$1,293	\$1,721	\$1,318	(\$403)	-23.39%
409	FOOD SERVICE-REPAIR/MAINTENANCE						
410	21.3100.580.10	\$250	\$437	\$300	\$446	\$146	48.61%
411	FOOD SERVICE-TRAVEL						
412	21.3100.602.10	\$0	\$304	\$250	\$310	\$60	24.04%
413	FOOD SERVICE- UNIFORMS						
414	21.3100.610.10	\$1,950	\$1,402	\$2,100	\$1,430	(\$670)	-31.92%
415	FOOD SERVICE-PAPER SUPPLIES						
416	21.3100.612.10	\$1,202	\$334	\$1,000	\$340	(\$660)	-65.95%
417	FOOD SERVICE-CLEANING EXPENSES						
418	21.3100.613.10	\$1,500	\$173	\$500	\$182	(\$318)	-63.67%
419	FOOD SERVICE-SMALL WARES						
420	21.3100.615.10	\$500	\$418	\$465	\$431	(\$34)	-7.37%
421	FOOD SERVICE-OFFICE EXPENSES						
422	21.3100.630.10	\$17,106	\$18,534	\$18,985	\$18,720	(\$265)	-1.40%
423	FOOD SERVICE-FOOD COSTS						
424	21.3100.631.10	\$0	\$24	\$0	\$0	\$0	0.00%
425	FOOD FUEL SURCHARGE						
426	21.3100.635.10	\$900	\$5,838	\$3,000	\$5,955	\$2,955	98.49%
427	FOOD SERVICE-COMMODITIES						
428	21.3100.640.10	\$250	\$280	\$250	\$0	(\$250)	-100.00%
429	FOOD SERVICE-MISCELLANEOUS						
430	21.3100.650.10	\$1,000	\$528	\$900	\$544	(\$356)	-39.57%
431	FOOD SERVICE-SOFTWARE MAINT.						
432	21.3100.734.10	\$7,828	\$2,967	\$2,500	\$0	(\$2,500)	-100.00%
433	FOOD SERVICE-EQUIPMENT						
434	FUND 21	\$58,587	\$54,611	\$57,327	\$56,218	(\$1,109)	-1.94%
435	TOTAL FUND 21						
436							
437							
438							
439							
440							
441							
442							

	A	B	C	D	E	F	G	H
1	Account	Description	Final Voted Budget FY 09	Actual Expense FY 09	Final Voted Budget FY 10	Proposed FY 11	\$ Increase/ (Decrease) FY 11	% Increase/ (Decrease) FY 11
2	FUND 22	GRANT FUND - SPECIAL REVENUE						
423		IDEA GRANT	\$47,000	\$49,506	\$47,000	\$55,000	\$8,000	17.02%
424		PRESCHOOL GRANT	\$3,400	\$2,915	\$5,257	\$3,438	(\$1,819)	-34.60%
425		REAP FEDERAL GRANT	\$7,524	\$3,278	\$7,524	\$7,524	\$0	0.00%
426		FLAP GRANT	\$0	\$0	\$0	\$0	\$0	0.00%
427		SPAULDING GRANT	\$0	\$0	\$0	\$0	\$0	0.00%
428		BOUTELLE GRANT	\$1	\$2,120	\$1	\$1	\$0	0.00%
429		TITLE I	\$27,946	\$25,668	\$20,349	\$13,620	(\$6,729)	-33.07%
430		TITLE IIA	\$23,363	\$21,738	\$23,363	\$23,363	\$0	0.00%
431		TITLE IV	\$0	\$0	\$0	\$0	\$0	0.00%
432		TITLE V	\$0	\$0	\$0	\$0	\$0	0.00%
433		TITLE IID	\$0	\$0	\$0	\$0	\$0	0.00%
434		TOTAL FUND 22	\$109,234	\$105,225	\$103,494	\$102,946	(\$548)	-0.53%
435	FUND 22							
436		TOTAL BUDGET ALL FUNDS	\$4,583,152	\$4,471,232	\$4,454,525	\$4,625,783	\$171,258	3.84%
437								

**Mont Vernon School District
Revenue Summary
FY11 - Draft - 12/10/09**

Acct #	Item	2009-2010 DRA	2010-2011 Proposed	Change
	General Fund Expenditures	\$4,293,704	\$4,466,619	\$172,915
	Special Revenue and Food Service	\$160,821	\$159,164	(\$1,657)
	Budgeted Expenditures (All Funds)	\$4,454,525	\$4,625,783	\$171,258
770	Unreserved Fund Balance	\$135,406	\$150,000	\$14,594
	State Aid			
3210	School Building Aid	\$67,244	\$30,013	(\$37,231)
3230	Catastrophic Aid	\$163,148	\$140,000	(\$23,148)
3260	Child Nutrition	\$0	\$0	\$0
3280	Medicaid	\$40,000	\$45,000	\$5,000
3290	Other			\$0
	Subtotal: State Aid	\$270,392	\$215,013	(\$55,379)
	Federal Aid			
4500	Grants In Aid	\$103,493	\$102,946	(\$547)
	Subtotal: Federal Aid	\$103,493	\$102,946	(\$547)
	Other Revenue			
5100	Sale Of Bonds / Notes			\$0
5230	Transfer From Cap. Pr. Fund			\$0
	Subtotal: Other Revenue	\$0	\$0	\$0
	Local Revenue			
1510	Interest Income	\$5,000	\$2,500	(\$2,500)
1600	Food Service	\$57,327	\$56,218	(\$1,109)
1990	Other	\$71	\$71	\$0
	Subtotal: Local Revenue	\$62,398	\$58,789	(\$3,609)
	Assessment:			
	Budgeted Expenditures (All Funds)	\$4,454,525	\$4,625,783	\$171,258
	Less Unreserved Fund Balance	\$135,406	\$150,000	\$14,594
	Less Subtotal: State Aid	\$270,392	\$215,013	(\$55,379)
	Less Subtotal: Federal Aid	\$103,493	\$102,946	(\$547)
	Less Subtotal: Other Revenue	\$0	\$0	\$0
	Less Subtotal: Local Revenue	\$62,398	\$58,789	(\$3,609)
1111	Current Appropriation	\$3,882,836	\$4,099,035	\$216,199
1111	Current Appropriation	\$3,882,836	\$4,099,035	\$216,199
1112	Deficit Appropriation			\$0
	Total Appropriation	\$3,882,836	\$4,099,035	\$216,199
	Total Appropriation	\$3,882,836	\$4,099,035	\$216,199
	Less State Property Tax - MVSD Portion	\$388,960	\$395,983	\$7,023
	Less Adequate Education Aid-MVSD Portion	\$964,588	\$957,902	(\$6,686)
	Mont Vernon School District Tax Assessment	\$2,529,288	\$2,745,150	\$215,862
	Local Assessed Valuation - with Utilities	\$250,748	\$250,748	\$0
	Local Assessed Valuation - less Utilities	\$249,427	\$249,427	\$0
	Estimated Tax Impact			
	MVSD State Property Tax Rate (per \$1,000)	\$1.56	\$1.59	\$0.03
	MVSD Local Education Tax Rate (per \$1,000)	\$10.09	\$10.95	\$0.86
	Total MVVS Tax Rate (Local + State)	\$11.65	\$12.54	\$0.89

NOTE: THE TAX IMPACT ON A \$400,000 HOME IS \$356

School Board Chair Annual Report for the Mont Vernon Village School 2008 – 2009

The Mont Vernon School Board began the year by regretfully accepting the resignation of board member John Schwope. John served the town very well for several years, including two years as chair of the SAU 39 board, but personal commitments interfered with his continued service. In turn, the board appointed Leo White to serve this year in John's place.

John's resignation was followed in June by the resignation of Principal Gail Westergren due to health concerns. The district was very disappointed that Gail could not continue to serve, but her health prevented her from achieving her full potential in her position. Fortunately, Susan Blair was available for appointment as Principal on an interim basis. Susan has adjusted to her new position remarkably well and has provided strong leadership throughout the ordeals of this year.

The district also accepted the resignation of Wilmerlee Findlay, long-time music teacher. An entire generation of Mont Vernon students has been graced by Wilma's passion and dedication.

The student population has remained remarkably steady at approximately 255 students for the past four years. This, along with the renewal of the tuition agreement with Amherst for our middle schoolers, has allowed the board and administration to concentrate on academic matters rather than facility issues. In addition to the continuation of the five year literacy initiative begun several years ago, this year has seen a drastic increase in emphasis on Mathematics. Although this was stimulated by a small portion of our student population not performing as expected on standardized testing, the entire student body is benefitting from additional drilling on math facts each day. A review of the math curriculum throughout the SAU is underway.

Sincerely,

Leo White
Chair

SAU#39 Annual Report for the Mont Vernon School District

The staff and the 257 students of the Mont Vernon Village School began the school year August 27, 2008 welcoming new principal, Gail Westergren, to its educational community. Having served as a literacy specialist and assistant principal in the Manchester NH schools, Ms. Westergren brought knowledge and expertise relating to the continuing goals of SAU#39. Literacy continued to be the focus of the Mont Vernon School District this year, with a goal of 56% of the students in grades 3-6 reaching target growth as measured by the national assessment, NWEA. Actually 71% reached their growth target in reading, an achievement exceeding most national norms for this assessment.

The Literacy Team worked with Principal Westergren and other SAU39 staff to design staff development activities that were conducted during the late starts days of the school year. In these ten two-hour meetings, staff expanded their knowledge of literacy-related data and how to use it to promote individual progress. Child care for these late start meetings was made available through a state grant for interested families.

The school also participated in a pilot reading program published by Scott Forsman. One teacher at most every grade level implemented the curriculum using these piloted materials, provided free in year one by the publisher. At the end of the year, staff assessed the series and recommended full implementation for future years.

The Science Curriculum that had been under review K-12 the previous year was fully implemented this year, with new texts and manipulatives available to all students. The Science state assessment (NECAP) was given for the first time this year. MVVS students did very well on this assessment. Statewide, 53% of students achieved a score of proficiency or above; at Mont Vernon Village School, 77% of the student body achieved this skill level.

At the end of the school year, the MVVS received notice from the New Hampshire Department of Education that, based on the gap in scores for special education students at the school compared to regular education students' scores, that it would be designated as a School In Need of Improvement. In response, the school wrote and submitted an improvement plan before the end of the school year. This plan will guide the work for the next school year.

This was the year of negotiations. Mont Vernon educators negotiated a three year contract with the School Board. This proposed contract was brought to the floor of

Town Meeting and approved. Also negotiated and approved by the voters, was a new ten-year tuition agreement between the Mont Vernon School District and the Amherst School District, outlining the terms by which 7th and 8th graders could attend the Amherst Middle School. This agreement will go into effect during the 2011-2012 school year.

The school year ended sadly with the resignation and retirement of Principal Westergren. Suffering from untreatable cancer, she spent the summer and early fall fighting the disease. Gail Westergren passed away on November 6, 2009. The Mont Vernon Village School mourns her loss and is in her debt for the leadership and care she gave the school and town for one brief, but important, year.

Respectfully submitted,

Mary Athey Jennings, Ph.D.
Superintendent of Schools

Principal's Annual Report for the Mont Vernon Village School 2008 – 2009

"Intelligence plus character-that is the goal of true education."

Martin Luther King, March 26, 1964

To the citizens of Mont Vernon, the Mont Vernon School Board and the Superintendent of Schools, I respectfully submit the 2008-2009 Report of the Principal.

In preparation for the 2008-2009 school year, several professional positions were filled. They include:

Literacy Teacher/Coach: Mrs. Amy St. Hilaire, Math Consultant: Mrs. Elizabeth Nelson, Librarian: Mrs. Amy White and Special Education Teacher: Mrs. Ann Bailey. In addition, the following paraprofessionals were hired to support student learning, Mrs. Sandi Saunders, Mrs. Sue Casey, Mrs. Sue Granfors and Mrs. Leslie McCann. Mrs. Mary Hemingway is a new addition to our Food Services Department.

Programming and staff development has maintained a focus on literacy. This school year marks the pilot and the implementation of a core reading program with emphasis on core reading instruction. Significant importance has been placed on instructional strategies for teaching the five core areas of reading: phonemic awareness, phonics, vocabulary, comprehension and fluency, as identified by the research completed by the National Reading Panel.

Additional focus was placed on the new Science Curriculum which was completed in the spring of 2008. Classroom instructional strategies and science skills/concepts were reviewed and modified, which resulted in the 2008-2009 fourth grade class performing as one of the top performers in the State of NH. Seventy-five percent of these students scored proficient or proficient with distinction on the Science NECAP. In an effort to further develop and enhance the students' mastery of science skills and concepts, MVVS held its first Science Jam. This event resembled a traditional science fair with medals and trophies being awarded. The students spent eight weeks working on their projects. Most of the work was done at home. Criteria for Science Jam '09 was established which included the students being able to speak intelligibly to the judges regarding their project.

In our world of rapidly-changing technology, this school year was marked by some very significant initiatives:

- Employed technology to enrich classroom instruction and learning which were completed in phases
- Designed project-based learning to integrate technology with core content
- Implemented web-based Type-To-Learn program for grades 1-6

This school year we took deliberate and thoughtful actions that allowed us to begin understanding how to successfully employ technology tools outside of our computer laboratory and inside grade level classrooms. Two solutions were utilized: Smart boards and a laptop cart containing small laptops known as Netbooks. In addition, classroom teachers worked collaboratively with the librarian and technology integrator to design and offer richer learning opportunities for students. All classes, grades K-6 participated in these projects. Universally, a key design component was to focus on being creative in the content area(s) and then to learn to use the appropriate technology tools to realize the finished project.

The D.A.R.E. Program began its transition from sixth grade to fifth grade, to better align with the Health & Safety Education Program at Amherst Middle School. Officer D. conducted this ten week program for both fifth and sixth grades, approximately seventy-five students. The program will be scheduled for our fifth grade class's only beginning with the 2009-2010 school year.

During the 2008-2009 school year, the average daily attendance was 96.7% and our student enrollment averaged 257 students for the year. The number of students who receive special education services held steady at approximately forty students in Preschool through grade eight. During budget development for the 2009-10 school year, the Special Education department decreased expenses by 3% over the previous year.

At the end of the school year, the Village School said farewell to Danielle Costa, who had been a special education teacher at MVVS for three years. In addition Mont Vernon Village School said good-bye to Mrs. Gail Westergren, who had served the children of Mont Vernon during the 2008-2009 school year as their principal.

The Village School is a small community school which benefits from the support of the Community of Mont Vernon. Research has proven that children are noticeably more successful in their educational endeavors, if their parents promote, support and are actively involved in their child(ren)'s education. In closing, on behalf of the staff and myself, I would like to thank the Community of Mont Vernon for their support. No matter the size, a school needs the support of its community. We thank our parents and PTA who on a daily basis work with us to engage, support and challenge our children as we work to promote student learning and improve student outcomes. We thank you today, but some day so will your children!

Sincerely,

Susan A. Blair
Interim Principal



Melanson Heath & Company, PC

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Management Advisors

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INDEPENDENT AUDITORS' REPORT

To the School Board
Mont Vernon School District
Amherst, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Mont Vernon School District, as of and for the year ended June 30, 2009, which collectively comprise the Mont Vernon School District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Mont Vernon School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Mont Vernon School District, as of June 30, 2009, and the respective changes in financial position thereof and the respective budgetary comparison for the General Fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis, appearing on the following pages, and the other supplementary information appearing on pages 30 through 31, are not a required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United

Additional Offices:

Andover, MA Manchester, NH Greenfield, MA Ellsworth, ME

States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Melanson, Heath + Company P.C.

Nashua, New Hampshire
November 23, 2009

MONT VERNON SCHOOL DISTRICT

GOVERNMENTAL FUNDS

BALANCE SHEET

JUNE 30, 2009

	<u>General</u>	<u>Expendable Trust Fund</u>	<u>Food Service Fund</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
ASSETS					
Cash and short-term investments	\$ 155,204	\$ -	\$ -	\$ -	\$ 155,204
Receivables	1,490	94,494	582	33,044	129,610
Due from other funds	<u>27,144</u>	<u>-</u>	<u>1,349</u>	<u>-</u>	<u>28,493</u>
TOTAL ASSETS	\$ <u>183,838</u>	\$ <u>94,494</u>	\$ <u>1,931</u>	\$ <u>33,044</u>	\$ <u>313,307</u>
LIABILITIES AND FUND BALANCES					
Liabilities:					
Accounts payable	\$ 552	\$ -	\$ -	\$ -	\$ 552
Accrued expenses	12,897	-	-	-	12,897
Intergovernmental payables	391	-	74	109	574
Due to other funds	-	-	-	28,493	28,493
Unearned revenue	-	-	-	2,565	2,565
Other current liabilities	<u>282</u>	<u>-</u>	<u>2,145</u>	<u>-</u>	<u>2,427</u>
TOTAL LIABILITIES	14,122	-	2,219	31,167	47,508
Fund Balances:					
Reserved for:					
Encumbrances	34,244	-	-	-	34,244
Unreserved:					
Undesignated, reported in:					
General fund	135,472	-	-	-	135,472
Special revenue funds	<u>-</u>	<u>94,494</u>	<u>(288)</u>	<u>1,877</u>	<u>96,083</u>
TOTAL FUND BALANCES	<u>169,716</u>	<u>94,494</u>	<u>(288)</u>	<u>1,877</u>	<u>265,799</u>
TOTAL LIABILITIES AND FUND BALANCES	\$ <u>183,838</u>	\$ <u>94,494</u>	\$ <u>1,931</u>	\$ <u>33,044</u>	\$ <u>313,307</u>

See notes to the financial statements.

VILLAGE ELEMENTARY EXPANSION
2002 (Bonds total \$872,662)

\$872,662 Bonds Due in Annual Installments of \$87,662 in 2001; \$90,000 through 2006; and \$85,000 through 2011; Average interest 5.14%.

REMAINING AMORTIZATION SCHEDULE
(Fiscal Year Ending June 30, 2009)

	PRINCIPAL	INTEREST	TOTAL
2010	\$85,000.00	\$6,598.00	\$91,598.00
2011	\$85,000.00	\$2,210.00	\$87,210.00
	<u>\$170,000.00</u>	<u>\$8,808.00</u>	<u>\$178,808.00</u>

VILLAGE ELEMENTARY RENOVATION BOND
2004-ROOF REPAIR (Total - \$600,000)

\$600,000 Bond Due in Annual Installments of \$120,000 through FY 2010; Interest 3.89%.

REMAINING AMORTIZATION SCHEDULE
(Fiscal Year Ending June 30, 2009)

	PRINCIPAL	INTEREST	TOTAL
2010	<u>\$120,000.00</u>	<u>\$4,732.83</u>	<u>\$124,732.83</u>

**Mont Vernon School District
Expendable Trust Funds
Year to Date- June 2009**

Date	Description	Activity	Balance
December 23, 2002	SCHOOL DISTRICT LAND CAPITAL RESERVE		\$ 50,000.00
June 30, 2003	FY 03 Interest Earned	\$ 401.43	\$ 50,401.43
June 30, 2004	FY 04 Interest Earned	\$ 1,079.23	\$ 51,480.66
June 30, 2005	FY 05 Interest Earned	\$ 1,220.58	\$ 52,701.24
June 30, 2006	FY 06 Interest Earned	\$ 2,096.43	\$ 54,797.67
June 30, 2007	FY 07 Interest Earned	\$ 2,556.56	\$ 57,354.23
June 30, 2008	FY 08 Interest Earned	\$ 2,372.68	\$ 59,726.91
June 30, 2009	FY 09 Interest Earned	\$ 1,560.90	\$ 61,287.81
August 28, 2007	MVVS UNFUNDED LIABILITIES FOR RETIRING EMPLOYEE		\$ 30,000.00
June 30, 2008	FY 08 Interest Earned	\$ 926.53	\$ 30,926.53
June 30, 2009	FY 09 Interest Earned	\$ 338.46	\$ 31,264.99
August 28, 2007	MVVS PROPERTY MAINTENANCE FUND		\$ 38,287.22
February 19, 2008	Withdrawal for Office Air	\$ (16,726.00)	\$ 21,561.22
June 30, 2008	FY 08 Interest Earned	\$ 1,034.72	\$ 22,595.94
September 19, 2008	Parking Lot Expenditures	\$ (20,777.00)	\$ 1,818.94
June 30, 2009	FY 09 Interest Earned	\$ 122.96	\$ 1,941.90

**Souhegan Cooperative School District
Expendable Trust Funds
Year to Date- June 2009**

Date	Description	Activity	Balance
	SCHOOL BUILDING MAINTENANCE FUND		
June 30, 2004	Fund balance at June 30, 2004		\$152,426.42
September 30, 2005	Funds Expended from Trust	(\$149,350.00)	\$3,076.42
June 30, 2005	FY 05 Interest Earned	\$95.24	\$3,171.66
June 30, 2006	FY 06 Interest Earned	\$76.26	\$3,247.92
March 13, 2007	Warrant Article 3	\$40,000.00	\$43,247.92
June 30, 2007	FY 07 Interest Earned	\$155.26	\$43,403.18
June 30, 2008	FY 08 Interest Earned	\$1,398.74	\$44,801.92
June 30, 2009	FY 09 Interest Earned	\$565.57	\$45,367.49
	FUND FOR EDUCATIONALLY HANDICAPPED STUDENTS		
June 30, 2004	Fund balance at June 30, 2004		\$153,093.21
June 30, 2005	Incr/(Decr) in Fair Market Value and Inte	\$26,670.47	\$179,763.68
June 30, 2006	Incr/(Decr) in Fair Market Value and Inte	\$19,359.21	\$199,122.89
June 30, 2007	Incr/(Decr) in Fair Market Value and Inte	\$29,401.09	\$228,523.98
June 30, 2008	Incr/(Decr) in Fair Market Value and Inte	(\$2,016.07)	\$226,507.91
June 30, 2009	Incr/(Decr) in Fair Market Value and Inte	(\$33,373.86)	\$193,134.05
	FUND FOR UNFUNDED LIABILITIES FOR RETIRING EMPLOYEES		
March 13, 2007	Establishment of Fund		\$25,000.00
June 30, 2008	Interest Income for FY 08	\$779.97	\$25,779.97
June 30, 2009	Interest Income for FY 09	\$325.47	\$26,105.44

Mont Vernon School District
Actual Expenditures for Special Education Programs and Services
FY 2007-2008 and FY 2008-2009 per RSA 32:11a

ITEM	FY 2007-2008	FY 2008-2009
REVENUES		
Catastrophic Aid	\$119,273	\$117,466
IDEA Grant	\$55,349	\$52,421
Medicaid	\$55,363	\$48,264
Total Revenues	\$229,984	\$218,151
EXPENDITURES		
Salaries	\$388,252	\$404,598
Employee Benefits	\$129,320	\$72,179
Purchased Services	\$397,753	\$439,934
Supplies	\$5,582	\$9,513
Equipment	\$5,438	\$2,379
Other	\$115	\$125
Total Expenditures	\$926,460	\$928,729
Net Cost of Special Education	\$696,476	\$710,578
Source DOE 25		

Mont Vernon School District
Report of the Treasurer to the Mont Vernon School Board
Fiscal Year 07/01/2008-06/30/2009

Cash on hand- as of 07/01/2008	339,433.48
Total Receipts- 07/01/2008-06/30/2009	5,806,951.47
Total Payments-07/01/2008-06/30/2009	<u>(5,956,494.90)</u>
Cash Balance- as of 06/30/2009	189,890.05

Note 1: This represents the combined activity of two bank accounts.

Lyn Jennings, Treasurer

GENERAL STATISTICS FOR SCHOOL YEAR 2008-2009

Number of Pupils Registered As of June 30, 2009: 254

Enrollment by Grades on October 1, 2009:

Kindergarten	-	28		
Grade 1	-	34	Grade 4	- 36
Grade 2	-	34	Grade 5	- 52
Grade 3	-	48	Grade 6	- 25

There were 7 students being home schooled.

Average Daily Attendance in Grades 1 through 6: 239.5

Total Teachers/Professional Staff:

Full-Time -- 21
Part-Time -- 5

Pupils Tuitioned to Amherst as of October 2009:

Grade 7 -- 24
Grade 8 -- 38

MONT VERNON GRADUATES – 2009

Angulas, Madison	Girard, Alexander
Beamer, Keeley	Grondstra, Kees
Beaudry, Samantha	Hobbs, Taylor
Bellamy, Lyle	Jones, Jasper
Bertrand, Sydney	Kolb, Eric
Brogioli, Jacqueline	Lefebvre, Matthew
Conley, Taylor	Morin, Kyle
Cooper, Nichole	Nathan, Jesse
DeShazo, Stefan	Picard, Samantha
Desmarais, Shelby	Robertson, Cameron
Dibble, Marcus	Ruzicka, Daniel
Dubois, Victoria	Wilson, Matthew
Fleurette, Emma	

**Mont Vernon School District
Teachers/Professional Staff**

Name	Experience as of June 2009	09-10 Assignment	Degree	College/University	FY 09-10 Salary
Alger, Karin	5	Grade 4	M. Ed.	Keene State College	\$42,884.00
Belak, Barbara	7	Guidance Counselor	M. Ed.	Keene State College	\$47,332.00
Brown, Charline	11	Grade 5	M. Ed.	Plymouth State College	\$51,780.00
Button, Deborah	33	Nurse	B.S.N.	W. Virginia Wesleyan College	\$45,822.00
Campbell, Thomas	12	Technology Teacher	M. Ed.	Cambridge College	\$53,262.00
Dagdigan, Shakeh	9	Grade 3	M. Ed.	U-Mass, Lowell	\$47,332.00
Dunn, Gretchen	31	Kindergarten	B.S.	Ohio University	\$57,710.00
Galan, Cheryl	16	Grade 1	M. Ed.	Antioch New England	\$59,193.00
Jordan, Barry	33	Grade 6	B.S.	Salem State College	\$56,228.00
Mattie, Janet	10	Grade 2	M. Ed.	Rivier College	\$50,297.00
Millas, Sara	8	Grade 5	B.S.	Keene State College	\$47,332.00
Narducci, Linda	19	Phys, Ed., P.T.	B.S.	Trenton State	\$32,847.00
Lavoie, Amy	5	Grade 3	B.S.	Keene State College	\$39,918.00
Philibotte, Lorin	11	Grade 1	B.S.	Franklin Pierce College	\$48,814.00
Rancourt, Lisa	21	Art, P.T.	B.S.	Rivier College	\$21,898.00
Richard, Anne	15	Special Education	M. Ed.	Rivier College	\$57,710.00
Sanborn, Pamela	20	Speech/Language	M. Ed.	Northeastern University	\$57,710.00
Tighe, Kimberly	25	Grade 4	B.S.	Keene State College	\$54,745.00
Bailey, Ann	1	Special Education	B.A.	Boston College	\$33,988.00
Garcia, Alma	5	Spanish Teacher	B.A.	National Teachers Institute, Uruguay	\$23,950.80
Aulbach, Lisa	17	Psychologist, P.T.	C.A.G.S	Northeastern University	\$28,855.00
Ballou, Kaitlyn	0	Music Teacher, P.T.	B.A.	Keene State College	\$13,002.00
Curtis, Lyndsay	9	Special Education	M. Ed.	Keene State College	\$48,814.00
Dillon, Jennifer	0	Grade 2	M. Ed.	Rivier College	\$35,470.00
Jones, Melanie	5	Grade 6	M. Ed.	Wheelock College	\$42,884.00
White, Amy	0	Librarian, P.T.	B.A.	Amherst College	\$16,252.50

**Mont Vernon School District
Support Staff**

Name	Position as of June 30, 2009
Asselin, Sheila M.	Administrative Assistant
Bellerose, Mark R.	Custodian
Bowden, Debra A.	Special Education Assistant
Casey, Susan K	Special Education Assistant
Colburn, Sharon A.	Food Service
Curry, Nancy E.	Instructional Assistant
Daniels, Robert D.	Title One Tutor
Desrosiers, Adele A.	Special Education Assistant
Eusebio, Mary Ann P.	Special Education Assistant
Granfors, Susan P	Special Education Assistant
Hemenway, Mary V	Food Service
Hoey, Robin C	Instructional Assistant
Jameson, Charlotte A.	Administrative Assistant
Jones, Melanie L.	Title One Tutor
Matte, John W	Custodian
McCann, Leslie D	Special Education Assistant
Melanson, Dennis J.	Facilities Manager
Patten, Cheryl A.	Special Education Secretary
Saunders, Sandra V.	Instructional Assistant
Smith, Lisa W	Special Education Assistant

Mont Vernon School District Meeting
March 13, 2009
7:00 P.M.
MVVS Multipurpose Room

Attendees: School Board: Jayson Darula, Howard Brown, Bruce Schmidt, John Schwope, Leo White
SAU Members: Dr. Mary Jennings, Gail Westergren, Elizabeth Shankel, Lisa Ambrosio, Renea Sparks, Nicole Heimarck, Bruce Chakrin, Jim Miner, Nancy Maguire
Moderator: Barbara Millar

Call To Order 7:00 by Barbara Millar

Pledge of Allegiance

Invocation

Reading of the Rules

Article 2- Moved by Jayson Darula Seconded by Bruce Schmidt

To see if the Mont Vernon School District will vote to raise and appropriate the sum of \$4,592,061 for the support of schools, for the salaries of school district officials, and agents, and for the payment of statutory obligations of said district. This article does not include appropriations voted in other warrant articles

Budget Presentation of costs by John Schwope – Presentation attached

Revenue presentation by Leo White – Presentation attached

Jeanette Vinton Budget Committee Chair moved to reduce line item 5 Teachers Salaries by \$ 15,222 by reducing the Spanish teacher to a 0.6 position.

Eileen Naber seconds

The Budget Committee believes that the position of Spanish teacher would be better utilized as a special rather than as a fulltime position.

Sue Granfors spoke in support of the Spanish program.

Bob Kent spoke in support of the motion

Zoe Fimbel spoke out in support of the motion

Nicole Martin spoke out in support of the Spanish program

Cheryl Porter spoke out in support of the motion

LeeAnne Steenhoek spoke out in support of the Spanish Program

Peter Salvo spoke out in support of keeping the Spanish program

Kim Roberge spoke out in favor of her motion

Poddy Hanburg spoke out in favor of the Spanish Program

Eileen Naber moved to move the motion. Seconded by Alice Chamberlain
Motion to move the question carried

Motion to reduce line item 5 by \$15,222 Motion carried Headcount 81-80

Call for a recount is denied. Suggestion of a secret ballot is not allowed after Moderator reviews the rules and determines that notification needs to be given in advance.

Zoe Fimbel moved that the Spanish program be cut completely. Seconded by Eileen Naber

Motion Defeated

Kim Roberge moved that line item 5 be reduced by \$42,459 cutting the hiring of an additional teacher by eliminating the Literacy Coach and Reading Specialist teacher to the 6th grade position.

Seconded by Tom McKenney

John Paul worried that cutting the literacy coach would further hurt our student's education.

Eileen Naber spoke out against keeping the Literacy coach.

Gail Westergren explained that the literacy coach was a very important position in fulfilling the districts goal of improving literacy for all students.

Mike Fimbel asked why there are only two classes of 11 in Kindergarten

Bruce Schmidt explained that the 22 students were only signed up as of this date but we could get more. He explained that a 22 to one ratio of student to teacher was not the best educational setting for a Kindergarten class.

Mike Fimbel asked if an aide might be added instead. The board did not have any plans at this time to add an aide in that capacity.

Rich Masters asked for clarification that the 6th grade would not be forced to have one teacher with 46 students if this motion passed. The board assured him that that would not be the case.

John Quinlan asked that the motion move to a vote. Moderator noted that no one else was up to speak. Moderator closed the discussion.

Motion to reduce Line 5 by \$42,588 Carried

Bob Kent questioned the increase cost of Tuition on Line 35.

Leo White explained that the decreasing number of students in the middle school and increasing cost in Amherst translates into a higher cost per child.

Kim Roberge moved to reduce line item 18 Literacy supplies by \$500

Seconded by Eileen Naber

Motion to reduce Line 18 by \$500 Carried

Kim Roberge moved to limit reconsideration of all line items 1-18

Seconded by Jeanette Vinton

Motion Carried

Jeanette Vinton, Budget Committee Chair, moved to reduce line item 20 textbooks by \$23,000

Seconded by Jeff Wall

Dr. Mary Jennings clarified that the books were necessary for the 5-year literacy goals and that they were being bought to improve the reading skills of students.

Trevor Girard wanted them cut because it was said at the school board meeting that the program was unproven.

John Schwope clarified that what Trevor Girard was saying was never said at the meeting on Thursday.

Zoe Fimbel wanted to know for how many classes was this program being bought to service.

Nicole Heimarck explained that it was for grades 1-2 and partially for 6th grade.

Jeanette Vinton felt that we could use the money better by buying more library books.

John Schwope explained that we need to purchase this program to support the literacy program or we need to put more money into the copying budget because the teachers will have to copy more books to have instructional materials for the students.

Peter King moved the question, Dave Bellamy seconded Motion to move the question passed

Motion to reduce line item 19 by \$23,000 Carried

**Jeanette Vinton, Budget Committee Chair, moved to reduce line 23 by \$1068 and forego updating the site licenses
Seconded by Eileen Naber**

Bruce Chakrin explained that there are computers in the building that are out of compliance and that the licenses need to be updated or they cannot be used.

James Henderson supported updating licenses because otherwise it was stealing

Motion to reduce line 23 by \$1068 Failed

**Kim Roberge moved to reduce line 23 by \$2000 to get rid of the Video screen license
Seconded by Zoe Fimbel**

Patrick Steenhoek explained that the Safari Montage on demand video was an excellent addition to the classroom so that the teachers could efficiently incorporate video into the classroom.

Motion to reduce line 23 by \$2000 Carried

**Jeanette Vinton, Budget Committee Chair, moved to reduce line 25 by \$3200 to get rid of Smartboard and projection cart
Seconded by John Quinlan**

Motion to reduce line 25 by \$3200 Carried

Jeanette Vinton, Budget Committee Chair, moved to reduce line 26 (replacement of equipment-instructional) by \$750
Seconded by Sandy Maguire

Gail Westergren explained that the classrooms needed the new white boards because they could not be erased.

Kim Roberge wanted clarification that these were whiteboard and not Smartboard

Motion to reduce line 26 by \$750 Failed

Jeanette Vinton, Budget Committee Chair, moved to have line 28 (replacement of equipment-technology) reduced by \$13,100 stating that we should put off the purchase of new computers for another year even though it is part of our 5 year replacement schedule.
Seconded by Eileen Nabor

Motion to reduce line 26 by \$13,100 Carried

Jeff Wall moved that line 47 (Special Ed in district salaries) be reduced by \$16,888 to reduce the paraprofessionals by 1 position.
Seconded by Ann Privot

Kristin Lipkin explained that the paraprofessionals were hired to fulfill the IEPs of students that was federally mandated.

Kim Roberge urged that the paraprofessional staffing should be at the budgeted level.

Motion to reduce line 27 by \$16,888 Failed

Kim Roberge moved that line 33 (Special Ed. Secretary) be reduced by \$301 to give only 3% raise
Seconded by Eileen Nabor

Motion to reduce line 33 by \$301 Passed

Tom McKenney asked why line 53 Other Spec. Ed. Services is so high?

Renea Sparks explained that there were student in the district that need services mandated by their IEP.

Judy Ringwold wanted more of an explanation into exactly what services are being offered.

Renea Sparks explained that Federal HIPA laws forbid her from going into a detailed explanation.

Jerry Griffin asked if the money will be reimbursed by the Federal government.

Renea Sparks indicated that some of the money would be reimbursed by the government but not until after the next year.

Steve Wilkins asked how the services are determined.

Renea Sparks explained that a team of teacher, special ed teachers, evaluators, and the director of Spec. Ed. With guidelines from the state make the determination.

Jeff Wall asked what would happen if we did not fund it?

John Schwope said that we would be out of compliance and we could be taken to court.

Kim Roberge urged that we support the line item as is.

Kim Roberge moved to reduce line 62 (co-curricular salaries) by \$1160
Seconded by John Wall

Motion to reduce line 62 by \$1160 Carried

Kim Roberge moved to reduce line 75 (other support services-student) by \$750
Seconded by Zoe Fimbel

Motion to reduce line 75 by \$750 Carried

Kim Roberge moved to reduce line 77 (curriculum development salaries) by \$3,000
Seconded by Cheryl Porter

Motion to reduce line 75 by \$3000 failed

Jeanette Vinton, Budget Committee Chair, moved to reduce line 78 (Staff development) by \$10,000 because the teachers never use all of it.
Seconded by John Wall

Bob Kent asked if the amount was forced to be in the budget.

Leo White explained that it was a contractual agreement.

Motion to reduce line 78 by \$10,000 carried

Kim Roberge moved to reduce line 83 (co-curricular salaries) by \$2,450
Seconded by Jeff Wall

Motion to reduce line 83 by \$2,450 carried

Judymarie Wall moved to reduce line 81 professional subscriptions to \$277
Seconded by Jeff Wall

Bruce Schmidt asked which subscriptions she would like to have cut?

Bruce Schmidt left the meeting.

Jay Wilson asked that everyone stop clapping and booing and act like adults

Barbara Bellaponte explained that as a Spec. Ed. Teacher in Amherst that these subscriptions help them to stay on top of all the latest information.

Cheryl Porter suggested that the teachers should buy their own subscriptions

Motion to reduce line 81 to \$277 failed

Tom McKenney asked why we had to fund line 97 (Actuarial Services)

Jayson Darula explained that it was state mandated.

Motion to reduce line 122 (Custodial salaries) by \$3701 to give Custodial staff only a 3% increase

Seconded by Mike Fimbel

Lisa Ambrosio explained that they were getting a 3% increase because the figure on the budget was a 3% increase to the salaries of the 1.5 custodians that were currently employed. The 9% increase comes from having fewer hours used in the budget the year before.

Motion to reduce line 122 by \$3701 Carried

Kim Roberge moved to increase line 122 (Custodial salaries) by \$3317 because she misunderstood that the custodial staff would not actually be getting an increase if the figure previously voted on is left as it is.

Seconded by Jeanette Vinton

Motion to increase line 122 by \$3317 Carried

John Wall moved to reduce line 109 (Administration Salaries) by \$400

Seconded by Eileen Naber

Motion to reduce line 109 by \$400 Carried

Jay Wilson Moved to restrict reconsideration of all lines from 1 – 122

Seconded by Bruce Henderson

Motion Carried

Jason Darula moved to reduce line 139 (Fuel Oil) by \$20,000

Seconded by John Schwope

Motion to reduce line 139 by \$20,000 Carried

Jeanette Vinton, Budget Committee Chair, moved to reduce line 150 (Wide Area Network) by \$6600 and find a cheaper way to get internet at the school
Seconded by Jeff Wall

Bruce Chakrin explained that the T1 line that comes from SHS is a dedicated line that carries all the internet as well as information that is shared between the schools and SAU. To get rid of the T1 line would mean that the district would have to buy its own server, filtering software, and Anti virus software. Then the district would have to have the server configured as another expense.

Kim Roberge urged not to cut the money from the budget

Tom McKenney asked if the SAU had looked into a VPN or other services

Bruce Chakrin assured him that every avenue had been looked into

Steve Wilkins asked if the server cost was a one shot deal.

Bruce Chakrin said yes.

Patrick Steenhoek asked if we would have to hire someone to maintain the server.

Bruce Chakrin indicated that we would have to hire someone or pay consulting fees.

Motion to reduce line 150 by \$6600 Failed

Kim Roberge moved to reduce line 152 (Technology Infrastructure) to get rid of the Video Program Server by \$3,000
Seconded by Eileen Naber

Motion to reduce line 152 by \$3,000 Carried

Jeanette Vinton, Budget Committee Chair, moved to decrease line 168 (Support services-other) by \$25,935
Seconded by Eileen Naber

Motion to reduce line 168 by \$25,935 Carried

Lori Hayes moved to increase line 159 (Benefits Sped. And Assistants) by \$65,000 because the support staff's benefits are not on par with the support staff in Amherst.
Seconded by Susan Casey

John Schwoppe explained that they would like to increase the benefits of the support staff but felt at this time that they could not support the extra money.

Motion to increase line 159 by \$65,000 Failed

Article 2 amended to read as follows:

To see if the Mont Vernon School District will vote to raise and appropriate the sum of **\$4,428,200** for the support of schools, for the salaries of school district officials, and agents, and for the payment of statutory obligations of said district. This article does not include appropriations voted in other warrant articles.

Motion Carried

Jayson Darula moved Article 3
Seconded by John Schwope

Motion to see if the Mont Vernon School District will vote to approve the cost items included in the collective bargaining agreement reached between the Mont Vernon School Board and the Mont Vernon Education Association which calls for the following increases in salaries and benefits at current staffing levels:

<u>Year</u>	<u>Estimated Increase</u>
2009 – 2010	\$26,325
2010 – 2011	\$45,830
2011 – 2012	\$46,908

And further to raise and appropriate the sum of **\$26,325** for the 2009 – 2010 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

Pursuant to RSA 273-A:12, VII, once approved, the terms of this agreement, including but not limited to, any pay plan included in the agreement, but excluding cost of living increases, shall continue in force and effect, until such time as a new agreement is executed or RSA 273-A:12, VII is amended or repealed, whichever occurs first.

Motion Carried

Jayson Darula moved to withdraw Article 4
Seconded by John Schwope

Motion Carried

Jayson Darula moved Article 5
Seconded by John Schwope

To see if the Mont Vernon School District will ratify and approve the Tuition

Agreement that has been tentatively agreed to by the Mont Vernon School Board and the Amherst School Board for the purpose of educating students from Mont Vernon at the Amherst Middle School for a ten (10) year period from July 1, 2011 to June 30, 2021?
Motion Carried

Jayson Darula moved Article 6
Seconded by John Schwope

To see if the Mont Vernon School District will require all votes of the Mont Vernon School Board and the Mont Vernon School District Budget Committee relative to warrant articles to be recorded votes and that the numeric tally of any such vote be printed in the School district warrant next to the affected warrant article?
Motion Carried

Jayson Darula moved Article 7
Seconded by John Schwope

To hear the reports of officers, agents and auditors, and to take action with reference thereto.
Motion Carried

Jayson Darula moved Article 8
Seconded by John Schwope

To transact any other business that may legally come before this meeting.
Motion Carried

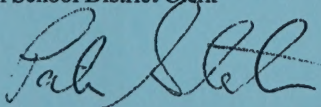
Thanks was given to Leo White and Howard Brown for their years of service to the Mont Vernon School district as board members.

Moderator, Barbara Millar made a motion to call the meeting to a close
Seconded by Jayson Darula

Motion Carried Ending time 11:47 P.M.

Respectfully submitted

Patrick Steenhoek
Mont Vernon School District Clerk



DATE DUE			
GAYLORD			PRINTED IN U.S.A.

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BARN DANCE
FALL 2009



TOWN HALL

PO Box 444

673-6080 office/673-5995 fax

OFFICE HOURS:

9:00AM - 2:00 PM

Monday - Thursday

BUILDING INSPECTOR

654-2176 phone/673-5995 fax

Hours: Monday evenings,

5:30 - 6:30

or by appointment

CONSERVATION

COMMISSION

Meetings: 2nd Wednesday of each month at 7:30 PM

OPEN SPACE COMMITTEE
Meetings: 1st Wednesday of each month at 7:30 PM

PLANNING BOARD

673-6083 office/673-5995 fax

Hours: Wednesdays 9:00AM - 11:00PM

Meetings: 2nd & 4th Tuesday

of each month at 7:00 PM

SELECTMEN

673-6080 office/673-5995 fax

townofmontvernon@comcast.net

Meetings: first four Mondays of each month at 7:00 PM

TAX COLLECTOR

673-6083 office/673-5995 fax

Hours: Monday from 5:00 PM - 8:00PM Wednesdays
from 4:00 PM - 6:00 PM

MCCOLLOM BUILDING

TOWN CLERK

PO Box 417

673-9126 office/673-0914 fax

Hours: Monday & Wednesday

5:00 PM - 8:00 PM

Tuesday & Thursday

8:00 AM - 12:00 Noon

POLICE DEPARTMENT

PO Box 176

Non Emergency: 673-5610

672-9021 fax

Office Hours: Tuesday and Thursday 9:00 AM to 12:00
Noon

DALAND LIBRARY

dalandlibrary@comcast.net

673-7888 office/673-7888 fax

PO Box 335

Hours: Sunday & Monday - Closed

Tuesday & Thursday 10:00 AM - 5:30 PM

Wednesday 12:00 Noon - 8:00 PM

Friday 2:00 PM - 6:00 PM

Saturday 10:00 AM - 1:00 PM

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TRANSFER STATION

PO Box 444

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Hours: Saturday 9:00 to 5:00

Winter: Tuesday and Thursday

1:00 to 6:00 pm

Summer: Tuesday and Thursday

1:00 to 7:00 pm

FIRE DEPARTMENT

PO Box 483

Non Emergency 673-1383

673-3653 fax

Historic Society Meets:

2nd Thursday of each month @ 7:30 pm

Trustees of Trust Funds Meet:

4th Wednesday of each month @ 7:30 pm

Recreation Commission Meets:

1st Thursday of each month @ 7:00 pm

Greenlawn Cemetery: **PO Box 343**

3rd Wednesday March - Nov. @ 7:00 pm

<http://cemetery.mont-vernon.nh.us>

Zoning Board of Adjustment:

3rd Tuesday of each month @ 7:00 pm

Lamson Farm Commission:

1st Thursday of each month @ 7:00 pm